

BUDGET OF THE TOWN

OF: **ANTRIM**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

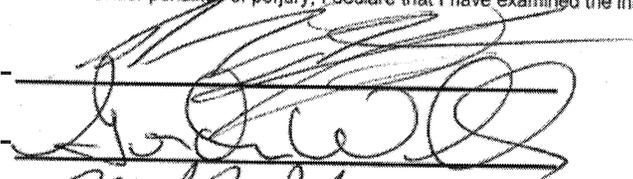
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): **FEBRUARY 19, 2010**

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







Stephen Schacht, Chair Board of Selectmen

Gordon Webber, Selectman

Michael Genest, Selectman

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	15	101,000	93,843	97,600	
4140-4149	Election,Reg.& Vital Statistics	15	26,270	21,029	24,600	
4150-4151	Financial Administration	15	80,170	79,444	94,170	
4152	Revaluation of Property	15	36,100	35,651	16,100	
4153	Legal Expense	15	101,740	105,668	112,950	
4155-4159	Personnel Administration	15	373,800	328,782	392,200	
4191-4193	Planning & Zoning	15	69,730	60,602	53,560	
4194	General Government Buildings	15	144,800	165,155	146,462	
4195	Cemeteries	15	12,500	12,496	11,875	
4196	Insurance	15	75,500	68,317	71,880	
4197	Advertising & Regional Assoc.					
4199	Other General Government	15	20,000	0	50,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	15	401,100	395,364	386,850	
4215-4219	Ambulance	15	100	0	100	
4220-4229	Fire	15	79,000	82,669	74,500	
4240-4249	Building Inspection	15	23,715	11,660	14,600	
4290-4298	Emergency Management	15	3,600	2,380	2,001	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	15	707,250	728,829	558,750	
4313	Bridges	15	12,000	12,000	12,000	
4316	Street Lighting	15	16,000	8,245	19,000	
4319	Other	15	128,500	67,025	125,500	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	15	128,460	144,070	143,825	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	15	164,611	155,772	159,275	

1	2	3	4	5	6	7
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WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services	15	142,147	109,494	137,900	
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	15	500	400	450	
4415-4419	Health Agencies & Hosp. & Other	15	21,270	20,500	20,983	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	15	35,400	40,407	44,500	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	15	58,878	54,916	52,993	
4550-4559	Library	15	130,000	125,242	122,930	
4583	Patriotic Purposes	15	1,000	1,000	3,600	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	15	500	3,243	800	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	15	174,817	174,617	141,667	
4721	Interest-Long Term Bonds & Notes	15	46,803	45,152	37,540	
4723	Int. on Tax Anticipation Notes	15	20,000	24,322	20,000	
4790-4799	Other Debt Service	15				

1	2	3	4	5	6	7
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CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			3,337,261	3,178,294	3,151,161	

* Use special warrant article section on next page.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		8,000	8,374	4,000
3186	Payment in Lieu of Taxes		6,000	2,250	2,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		50,000	52,590	10,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		150	146	150
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		330,600	327,091	320,600
3230	Building Permits		5,000	5,377	5,000
3290	Other Licenses, Permits & Fees		10,400	13,815	10,400
3311-3319	FROM FEDERAL GOVERNMENT		0	63,108	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		117,591	117,591	117,000
3353	Highway Block Grant		84,149	84,149	88,375
3354	Water Pollution Grant		17,448	17,448	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			10,000	
3379	FROM OTHER GOVERNMENTS		584,000	207,896	692,261
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		15,001	22,720	15,001
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,000	1,020	0
3502	Interest on Investments		100	62	100
3503-3509	Other		0	73,311	85,213

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		6,000	81,000	194,000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		23,500	405,473	9,700
3916	From Trust & Fiduciary Funds		1,600	2,206	1,500
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes			207,500	
TOTAL ESTIMATED REVENUE & CREDITS			1,260,539	1,703,127	1,555,300

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	3,337,261	3,151,161
Special Warrant Articles Recommended (from page 5)	1,315,000	450,000
Individual Warrant Articles Recommended (from page 5)	123,000	
TOTAL Appropriations Recommended	4,775,261	3,601,161
Less: Amount of Estimated Revenues & Credits (from above)	1,260,539	1,555,300
Estimated Amount of Taxes to be Raised	3,514,722	2,045,861