



Town of
ANTRIM
New Hampshire



2008
ANNUAL REPORT

ANTRIM, NEW HAMPSHIRE
P.O. Box 517
66 Main Street
Phone 588-6785 FAX 588-2969

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WEBSITE:
www.antrimnh.org

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Town Hall Office Hours
Monday – Thursday 8 AM – 4 PM

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Town Clerk/Tax Collector
Monday: 8 A.M – 12 PM & 5 PM – 7 PM
Tuesday: 8 AM – 12 PM
Wednesday: 8 AM – 12 PM
Thursday: 8 A.M – 12 PM & 1 PM – 4 PM

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Emergency – 911

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Police Department – Dispatch 588-6613

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Fire Department – 588-2114

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James Tuttle Library – 588-6786

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Transfer Station – 588-3040

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Highway Department – 588-2611

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Water & Sewer – 588-2433

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Recreation Department – 588-3121

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Antrim Elementary School – 588-6371

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Great Brook Middle School – 588-6630

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ConVal High School – 924-3869

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Monadnock Community Hospital – 924-7191

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The Grapevine – 588-2620

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Regional Prosecutor – 588-6632

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Rural Rides - 800-244-2214 ext 120

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PLEASE BRING THIS REPORT TO THE TOWN MEETING

Cover photo by Jameson Burt

TOWN OFFICERS

Administration - Appointed

William Prokop, Town Administrator (resigned)
Neal A. Cass, Town Administrator
Frances Greene, Business Office Associate

Building/Zoning Inspector/Health Officer - Appointed

Jeffrey Parsons - (part-time)

Capital Improvement Program - Appointed

Ben Pratt, Chair
Ron Haggett
Pamela Taylor

Fire & Ambulance Department - Appointed

Marshall Beauchamp, Fire/Ambulance Chief
Richard Edmunds, Assistant Fire Chief
Marshall Gale, Jr., Assistant Fire Chief/Fire Warden
Sherry Miller, Assistant Deputy Chief /Ambulance
Barbara Beauchamp, Fire/Fire Warden
Jay Hennessy, Fire/Fire Warden
Todd Bryer, Fire
Eric Phillips, Fire
Gary Wood, Fire
Brenda Hennessy, Ambulance
Patty Lovering, Ambulance
Chris Baker-Salmon, Ambulance

Government Building - Appointed

David Duffy
Richard Seavey - (part-time)

Highway Department - Appointed

Robert Varnum, Road Agent
Stephen Blood
Clark Craig III
Allen Elliot (resigned)
William Gutgesell
William Willett

Library - Appointed

Kathryn Chisholm, Librarian
Melissa Lawless, Assistant Librarian
Virginia Dickinson - (part-time)
Rebecca Enman - (part-time)
Janet MacLachlan - (part-time)
Kristen Readel - (part-time)

TOWN OFFICERS, CONTINUED

Parks & Recreation - Appointed

Celeste Lunetta, Director - (part-time)
Tammy Ford - Part Time

Prosecutor - Appointed

Michael Beausoleil

Police Department - Appointed

Todd Feyrer, Chief (resigned)
Scott Lester, Chief
Sean Cavanaugh, Sergeant
Matthew Elliot, Officer (resigned)
Adam King, Officer
Ryan Storro, Officer
Sophie Beausoleil, Secretary - (part-time)

Town Planner - Appointed

Bradley Houseworth
Diane Chauncey, Planning Assistant
Laurie Lemons, Planning Assistant (resigned)

Transfer Station - Appointed

Clark Craig, Jr., Manager
Glen Titcomb - (part-time)

Water & Sewer Department - Appointed

James Cruthers, Superintendent
Eric Tenney

Welfare Officer - Appointed

Brenda Slongwhite - (part-time)

Cemetery Trustees - Elected

Anne Chisholm-Enman, Chair
Joyce Davison
William Nichols

TERM EXPIRES

March	2011
March	2009
March	2010

Supervisors of the Checklist - Elected

Diane Chauncey, Chair
Sarah W. Edwards
Catrina Young

March	2012
March	2010
March	2014

TOWN OFFICERS, CONTINUED

Conservation Commission - Appointed

Peter Beblowski, Chair	March	2010
Linda Bryer	March	2010
Martha Pinello	March	2009
Rod Zwirner	March	2010

Downtown Antrim TIF District Advisory Board - Appointed

William Prokop, District Administrator	March	2009
Richard Edmunds	March	2010
Robert Edwards	March	2011
David Essex (resigned)	March	2009
Monica Steele-Hunt	March	2011
Jeana White	March	2010

Emergency Management Director - Appointed

Robert Bethel

Trustees of James A. Tuttle Library - Elected

Margaret Warner, Co-Chair	March	2010
Nancy T. Benda, Treasurer	March	2010
Janis King	March	2009
Constance Kirwin	March	2009
Sandy Snow	March	2010

Moderator - Elected

Robert B. Flanders	March	2010
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Parks & Recreation Commission - Appointed

Samuel Harding, Chair	March	2011
Ronald Haggett	March	2010
Peter Lamb	March	2009
Pat Leonard	March	2010
David Kirkpatrick	March	2009

Planning Board - Elected

Andrew Robblee, Chair	March	2009
Alexander Snow, Vice Chair	March	2010
Scott Burnside	March	2009
Joseph Koziell	March	2009
Pamela Taylor	March	2009
Kathi Wasserloos	March	2010
CR Willeke, Alternate	March	2009
Steve Schacht, Ex Officio		

School Board - Elected

Mary Allen	March	2010
Lauren Kirkpatrick	March	2011

TOWN OFFICERS, CONTINUED

Selectmen - Elected

Michael Genest, Chair	March	2009
Stephen Schacht	March	2010
Gordon Webber	March	2011

Sewer & Water Commissioners - Elected

Fernando Barsanti, Chair	March	2009
Andrew Chapman	March	2011
Brian Sawich	March	2010

Town Clerk/Tax Collector - Elected/Appointed

Donna Hanson, Town Clerk/Tax Collector	March	2010
Pamela Taylor, Assistant (resigned)		
Joyce Davison, Assistant		

Treasurer - Elected

David Essex (resigned)	March	2009
Constance Cody, Deputy	March	2009

Trustees of Trust Funds - Elected

Robert Edwards, Chair	March	2011
John Robertson	March	2009
Brian Sawich	March	2010

Zoning Board of Adjustment - Appointed

John Kendall, Chair	March	2010
Leonard Pagano	March	2009
Frank Scales	March	2011
Paul Young	March	2009
Douglas Craft, Alternate	March	2010
John Giffin, Alternate	March	2009
Donald Winchester, Alternate	March	2011



Mill Pond by Claire Beihl

SUMMARY OF ARTICLES

Article 1 To choose necessary Town Officers and Trustees for the ensuing year.
(Ballot Vote)

Cemetery Trustee	Three Years	William Nichols
Trustee of the Library	Three Years	Alexander Snow
Supervisor of the Checklist	Six Years	Catrina Young
Planning Board	Three Years	Joseph Koziel
Selectman	Three Years	Gordon Webber
Sewer and Water Commission	Three Years	Brian Sawich
Trustee of Trust Funds	Three Years	Robert Edwards
Moderator	Two Years	Robert Flanders
School Board	Three Years	Lauren Kirkpatrick

Article 2 To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. Supporting documents are available for review at the Antrim Town Office.

1. Amend Article III Definitions: To modify, delete and add definitions to facilitate the administration of the Zoning Ordinances. **Yes-362 No-98 (Ballot Vote) Passed**

2. Adopt Article XI-B Aquifer and Wellhead Protection District to preserve, maintain, and protect from contamination existing and potential groundwater supply areas, drinking water sources, and surface waters that are fed by groundwater.
Yes-375 No-90 (Ballot Vote) Passed

3. Amend Article XI Wetlands District paragraph E (Special Provisions) to establish a new criterion which sets a minimum contiguous upland width of fifty (50') feet in order to be considered contiguous. **Yes-346 No-110 (Ballot Vote) Passed**

4. Amend Article XIII Special Exceptions paragraph A. to add clarifying language which further explains when the Zoning Board of Adjustment can approve or deny a special exception request and delete a portion of paragraph A.4 to eliminate the requirement that the Zoning Board of Adjustment 'give due consideration to recommendations received from the Planning Board' prior to granting or denying any special exception request.
Yes-342 No-116 (Ballot Vote) Passed

5. Amend Article XIV Supplemental Regulations paragraph J (Patios) to eliminate contradicting language with the proposed amendment to the definition of 'patio' in Article III, proposed as Amendment 1 above. **Yes-354 No-110 (Ballot Vote) Passed**

6. Amend Article XIV Supplemental Regulations paragraph N.3 (Yard Requirements) to only allow this front yard setback exception in the Village Business District and the Residential District and eliminate it from being allowed in all other zoning districts

SUMMARY OF ARTICLES, CONTINUED

(Highway Business District, Rural District, Lakefront Residential District, and Rural Conservation District). **Yes-312 No-142 (Ballot Vote) Passed**

7. Amend Article XIV Supplemental Regulations paragraph N.5 (Yard Requirements) to eliminate the deck setback exceptions for yards fronting on the water in the Lakefront Residential District. **Yes-313 No-159 (Ballot Vote) Passed**

8. Replace Article XIV Supplemental Regulations paragraph O (Cluster Housing Developments) with a new proposed zoning ordinance as Article XIV-C Open Space Residential Development; essentially eliminating paragraph O. from Article XIV Supplemental Regulations. **Yes-344 No-100 (Ballot Vote) Passed**

9. Amend Article XIV Supplemental Regulations paragraph P (Home Occupations) to make the language and criteria for home occupations consistent with the language and criteria for home based businesses (Article XIV-A).

Yes-352 No-104 (Ballot Vote) Passed

10. Amend Article XIV Supplemental Regulations paragraph S (Back Lots) to add a fourth criterion clarifying that the further subdivision of back lots after their establishment is permitted but will require additional subdivision approval from the Planning Board. **Yes-333 No-126 (Ballot Vote) Passed**

11. Amend Article XVII Sign Ordinance paragraph A.7 (Definitions) to revise the definition of ‘temporary sign’ and amend paragraph B by moving items B.10 and B.11 to paragraph D (Signs Permitted with Permit from the Building Inspector) as items D.4.c and d and D.5.d and e to clarify what is permitted for signs in the Village Business District and the Highway Business District. **Yes-345 No-110 (Ballot Vote) Passed**

Meeting opened by Moderator Robert Flanders

Pledge led by Moderator Robert Flanders

Prayer led by Rev Charles Boucher

And on this evening we pause to recognize one who has given 25 years of service to our community. Marita Hammond, as Town Clerk and Tax Collector, has served each of us well. And so it is fitting that we stand in a moment of silent tribute. And therefore, be it resolved that we, the people of Antrim in community together, on this the 13th day of March 2008 do gratefully and from our hearts express our appreciation to the efforts of Mary R Hammond for her many years of dedicated service to this community, and do so inscribe into the minutes of this meeting that the assembly did rise and stand in a moment of silent tribute to her faithful service.

Moderator will second all motions

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town

SUMMARY OF ARTICLES, CONTINUED

Gymnasium in said Town of Antrim on Thursday evening the **Thirteenth (13th) of March 2008** at 7:00 o'clock in the evening to act upon the following:

Moved by Ben Pratt

Article 3 To see if the Town will vote to raise and appropriate the sum of Three Hundred and Five Thousand Dollars, (\$305,000.00) for the purpose of improvements to North Branch Bridge on North Branch Road. The cost is presently estimated by the NH DOT Bridge Division, this will include; bridge replacement, road resurfacing, wetlands permitting, engineering, and all other associated fees. Two Hundred Forty Four Thousand Dollars (\$244,000.00) or 80% of the approved cost, of the monies for this work has been approved and will come from the NHDOT State Bridge Grants, Sixty One Thousand Dollars (\$61,000.00) or 20%, of the monies, will be withdrawn from the Emergency Bridge Fund which was established for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI. And will not lapse until the project is completed or December 31, 2013, whichever date comes first. **Recommended By the Board of Selectmen** **Passed**

Moved by Michael Genest

Article 4 To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 to be known as the Open Space Reserve Fund, for the purchase of land or other property interests therein, for the protection of the natural heritage and rural character of the Town, including any buildings or structures incidental to such land, as may be in the best interest of the Town, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) (gross budget) to be placed in the fund.

Requested By the Conservation Commission/Open Space Report, Recommended By the Board of Selectmen **Passed**

Moved by Stephen Schacht

Article 5 To see if the Town will vote to withdraw the sum of Fifteen Thousand Dollars (\$15,000.00) from the Revaluation Capital Reserve Fund to continue to up date the Town assessment in compliance with RSA 21-J:11-a and RSA 75:8-a the fund was set up for this purpose. **Recommended By the Board of Selectmen** **Passed**

Moved by Ben Pratt

Article 6 To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Dollars (\$155,000.00) to be added to the present Capital Reserve Funds in the following manner:

- \$ 50,000 Town Building Repair Capital Reserve Fund
- \$ 20,000 Highway/Engineering Capital Reserve Fund
- \$ 5,000 Fire Fighting Equipment Capital Reserve Fund
- \$ 50,000 Bridge Maintenance Capital Reserve Fund
- \$ 5,000 Revaluation Capital Reserve Fund
- \$ 25,000 Recreation Field Development Fund

Recommended By the Board of Selectmen

Passed

Moved by Michael Genest

SUMMARY OF ARTICLES, CONTINUED

Article 7 To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) from the TIF Fund account, Sixty Thousand Dollars (\$60,000.00) will be used for the purpose of financing infrastructure improvements in the downtown, and Fifty Thousand Dollars (\$50,000.00) will be returned to the Town's General Fund. And to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of One Hundred Ten Thousand Dollars (\$110,000.00) for these purposes. **Requested By the TIF Committee, Recommended By the Board of Selectmen** **Passed**

Moved by Michael Genest

Article 8 To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) from the TIF Fund account, for the purpose of business development, marketing, and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of Ten Thousand Dollars (\$10,000.00) for these purposes. **Requested By the TIF Committee, Recommended By the Board of Selectmen** **Passed**

Moved by Stephen Schacht

Article 9 To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for major repairs to our government buildings, including, but not limited to renovations to the current Police Department to bring it up to recommended insurance standards, or its redesign and to withdraw from the Town Building Repair Capital Reserve Fund Fifty Thousand Dollars (\$50,000.00) from this reserve account set up for this purpose. **Recommended By the Board of Selectmen** **Passed**

Moved by Stephen Schacht

Article 10 To see if the Town will vote to authorize the Planning Board to require preliminary review of subdivisions, in accordance with RSA 674:35.I **Requested By the Planning Board, Recommended By the Board of Selectmen** **Passed**

Moved by Michael Genest

Article 11 To see if the Town will vote to discontinue the Capital Reserve Fund set up as the Police Cruiser Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund. **Recommended By the Board of Selectmen** **Passed**

Moved by Michael Genest

Article 12 To see if the Town will vote to authorize the selectmen to add to our existing vehicle leasing program police cruisers, and a One Ton dump truck with sander, and to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000.00) for the first year's payment for that purpose. The lease agreement contains an escape clause. The current equipment will be sold and the monies will be turned into the General Fund. The lease will be for a Five year period with a one dollar buyout. The total cost will be One

SUMMARY OF ARTICLES, CONTINUED

Hundred and Ten Thousand Dollars (\$110,000.00) over the lease period. **Recommended By the Board of Selectmen** **Passed**

Moved by Ben Pratt

Article 13 To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00), to support the Teen/Community Center that was started last year. These funds will be contributed to the Grapevine Family & Community Services who are responsible for the operation of the Teen Center. **Requested By the Grapevine Family & Community Services, Recommended By the Board of Selectmen** **Passed**

Moved by Ben Pratt

Article 14 To see if the Town will vote to raise and appropriate the sum of Three Million Three Hundred Six Thousand One Hundred Fifty Eighty Dollars (**\$3,306,158.00**) to pay the normal operating costs of the Town (as set forth in the Town Budget-including Three Hundred Nineteen Thousand Ninety Dollars (**\$319,090.00**) for the Water & Sewer Department) and said sum excludes all Warrant Articles addressed or action taken thereon. **Recommended By the Board of Selectmen**

Amendment

The Board of Selectmen move to amend the operating budget by Ninety Nine Thousand Five Hundred Dollars (\$99,500.00). The money would be added to the Highways and Streets budget and will be used to repair north Main Street from the bridge north up to the lower part of Smith Road. The condition of that section of road at the present time is in very poor condition. We have developed a plan within the last few days to be able to accomplish the work that must be done at the same time that the bridge is being replaced. We wish to give the voters the choice to repair the road or not. Therefore, we move to see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Five thousand Six Hundred and Fifty Eight Dollars (\$3,405,658.00) to pay the normal operating cost of the Town as set forth in the Budget – including Three Hundred Nineteen Thousand Ninety Dollars (\$319,090.00) for the Water and Sewer Department) and said sum excludes all Warrant Articles addressed or action taken thereon. **Passed**

Moved by Michael Genest

Article 15 To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for improvements to Memorial Park which will include but not be limited to playground equipment, benches, etc. this will be raised by taxes. **Requested By the Recreation Commission, Recommended By the Board of Selectmen** **Passed**

Moved by Michael Genest

Article 16 To see if the Town will vote to raise and appropriate the sum of Six Thousand Two Hundred Dollars (\$6,200.00) for the purchase of additional equipment for the skateboard park, Twelve Hundred Dollars (\$1200.00) of this will come from donations and Five Thousand Dollars (\$5,000.00) will be raised by taxes. **Requested By the Recreation Commission, Recommended By the Board of Selectmen** **Passed**

SUMMARY OF ARTICLES, CONTINUED

Moved by Stephen Schacht

Article 17 To see if the Town will vote to approve the rate of pay for the Town Clerk, effective March 17th, 2008. This Office will be open to the public at least Sixteen (16) hours per week, this position will be classified in a Wage Grade V. (\$14.50/hr. minimum; \$18.20/hr. mid-point; \$21.15/hr. maximum) these rates will be adjusted as is required on an annual basis. The cost of the position will be part of the annual operating budget and shall not be exceeded unless approved by the Board of Selectmen. The rate for the incumbent of this position will be increased on an annual basis at the average percentage increase of all other Town office employees and will be approved by the Board of Selectmen. **Recommended By the Board of Selectmen** **Passed**

Moved by Ben Pratt

Article 18 To see if the Town will vote to accept the deeding of the North Branch Cemetery property to the Town from the North Branch Cemetery Association. The North Branch Cemetery Association will be terminating its association as per RSA 289:13. The Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be raised by taxes, for the proper care and maintenance of the cemetery. Upon transfer of the title to the cemetery, the balance of the funds in the care of the North Branch Cemetery Association, estimated to be in excess of Eight Thousand Dollars (\$8,000.00) will be transferred to the Town General Fund. Three Thousand Dollars (\$3,000.00) of said funds, were donated and will be earmarked for a memorial garden for Amber Carter, it is the intention to have this garden completed by December 31, 2008. The Antrim Cemetery Trustees shall have the sole management responsibility for the cemetery. **Requested by the North Branch Cemetery Association, Recommended By the Board of Selectmen** **Passed**

Moved by Ben Pratt

Article 19 To see if the Town will vote to withdraw the sum of Thirty Eight Thousand Five Hundred Dollars (\$38,500.00) from the Highway/Engineering Capital Reserve Fund for engineering fees related to the design of drainage and wetlands requirements for the lower part of Pleasant Street to Route 202, the fund was set up for these purposes. **Recommended By the Board of Selectmen** **Passed**

Moved by Stephen Schacht

Article 20 To see if the Town will vote to discontinue, in accordance with RSA 231:43, the portion of Diebart Lane that runs off of Grove Street to the property of Mr. and Mrs. Brad Kemp, and to also discontinue Davison Drive that runs off of Old Clinton Road, and to relinquish all interest in said roads or portion thereof, so long as discontinuance has no cost to the Town or take any other action thereon. **Recommended By the Board of Selectmen** **Passed**

TAX COLLECTOR REPORT (UNAUDITED)

	2008	2007		
Tax Committed This Year				
Property	5,666,562	4,779,938		
Betterment (Bryers Lane)	12,656	108,051		
Land Use Change	15,000	39,433		
Yield	4,609	7,121		
Overpayment	6,339	2,264		
Interest		8,409		
Supplement	435			
Excavation	460	899		
Total	\$5,706,061	\$4,946,115		
Remitted To Treasurer				
Property	5,100,266	4,332,890		
Betterment (Bryers Lane)	9,887	10,678		
Land Use Change	15,000	34,483		
Yield	4,601	6,379		
Interest	3,217	8,455		
Excavation	460	889		
Abatements				
Property	6,197	10610		
Land Use Change				
Adjustments	1,229	4950		
Uncollected				
Property	562,428	438702		
Betterment	2,768	97337		
Yield	8	742		
Total Remitted & Uncollected	\$5,706,061	\$4,946,115		
Tax liens Unredeemed				
	2007	2006	2005	Prior
Unpaid Balance	0	0	-	29,852
Liens Executed	174,868	146,884	140,265	
Interest & Cost	1,722	5,191	17,743	3,396
TOTAL	\$176,590	\$152,075	\$158,008	\$33,248
Credits				
	2007	2006	2005	Prior
Redemptions	50,084	59,007	115,199	9,936
Interest & Costs	1,722	5,191	17,683	3,319
Adjustment		65		
Liens Deeded to Municipality		3,498	4,249	4,425
Abatements				
Unredeemed	124,784	84,314	20,877	15,568
TOTAL	\$176,590	\$152,075	\$158,008	\$33,248

SUMMARY INVENTORY OF VALUATION

	2006	2007	2008
Committed to Tax Collector	4,648,758	4,946,115	5,706,061
 TAX RATE			
Town	8.62	7.83	10.52
County	1.06	1.15	1.22
School - Local	8.79	9.14	9.85
School - State	2.47	2.37	2.55
TOTAL	20.94	20.49	24.14

Due School - Local	2,043,905	2,172,726	2,353,891
Due School - State	566,403	555,461	601,397
County	245,456	273,956	292,259
Town	2,002,969	1,859,564	2,513,842
TIF District	115,606	99,938	118,430
 Net Valuation Used Setting the Tax Rate	 233,887,270	 237,559,130	 239,033,440

TOWN CLERK

The Town Clerk's office in 2008 generated the following revenue:

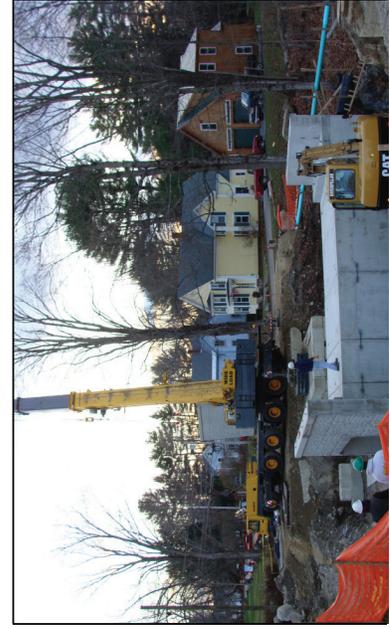
Motor Vehicle Registration	\$340,885
Decal Fees	\$8,627
Dog Licensing	\$2,145
Dog Fines	\$435
Vital Statistics	\$876
 TOTAL	 \$352,968

GRANTS RECEIVED 2008

<i>AMOUNT</i>	<i>SOURCE</i>	<i>WHERE DID THE MONEY GO?</i>	<i>DEPARTMENT</i>
\$28,000.00	*State of NH, FEMA	To improve the Town Well Access Road	Town of Antrim
\$77,000.00	*NH Department of Transportation	Safe Routes to School - Crosswalks, signage, etc.	Town of Antrim
\$117,441.00	State of NH, Rooms & Meals Revenue	General Fund	Town of Antrim
\$31,771.00	State of NH Shared Revenue Block	General Fund	Town of Antrim
\$81,494.00	State of NH Highway Block Grant	General Fund	Town of Antrim
\$18,358.00	Water Pollution Grant	General Fund	Town of Antrim
\$307,599.00	NH State Bridge Program	General Fund	Town of Antrim
\$250.00	NH Highway Safety Agency	25 Bicycle Helmets	Police Department
\$5,000.00	NH Highway Safety Agency	2 Cruiser Cameras	Police Department
\$5,322.00	NH Highway Safety Agency	DWI Patrols	Police Department
\$5,322.00	NH Highway Safety Agency	Speed Enforcement Patrol	Police Department
\$911.00	BVP Program	Peplacemement of Bullet Proof Vests	Police Department
\$63,000.00	FEMA Homeland Security	Fire Fighting Equipment	Fire Department
\$700.00	NH Dept of Cultural Resources	Summer Concert Series/Puppet Workshop	Recreation Department
\$1,500.00	NH Lake Host	Invasive Weed Control Workshop	Recreation Department
\$1,096.00	NH Division of Forests & Lands	Improve fire protection in rural areas	Fire Department

\$ 744,764.00 TOTAL GRANTS RECEIVED BY THE TOWN OF ANTRIM IN 2008

*Approved in 2008 Expenditures in 2009



TOWN OWNED PROPERTY

<u>Map/Lot</u>	<u>Description</u>	<u>Value</u>
101-001	Around Dam at Gregg Lake	27,500
101-002	Around Dam at Gregg Lake	27,500
101-036	Town Beach, Gregg Lake	136,810
101-046	Old Beach	60,000
102-056	Pump House, Route 202 at Elm St.	40,000
103-001	Town Hall, Main Street	1,510,000
103-013	Memorial Park	77,420
103-015	Land/Dam Mill Pond, Summer Street	3,130
103-028	Gymnasium, School Street	1,159,500
103-029	Shea Field	122,000
103-029	Storage Shed on Shea Field	25,000
103-030	AES Parking	41,620
103-079	Parking Lot at Village Store	12,500
103-095	Library	850,000
103-096	Aiken land	35,830
103-097	Aiken Barn	300,000
104-013	Water & Sewer Plant, Depot St.	259,500
104-013	Water & Sewer Well Building	100,000
104-045	Goodell Park	3,440
204-027	Whitney Road & Route 202	40,000
205-003	Land surrounding Campbell Pond	80,000
205-003-001	Land surrounding Campbell Pond	36,600
205-003-002	Land surrounding Campbell Pond	56,500
205-004	Land surrounding Campbell Pond	54,490
213-024	Land, Keene Rd/Rte 9	68,160
213-030	Fire Station, North Branch	91,400
227-004	Cemetery in Clinton Center	7,280
227-004-001	Hurlin Forest, Rte 31 at Old Pound Road	62,070
227-040	Land abutting Hurlin Forest	42,500
228-006	Meeting House Cemetery	42,500
229-013	Cemetery, Elm Ave at Route 202	9,100
232-031	Town Barn & Recycling Center	167,000
233-014	Land, Gregg Lake Rd	22,500
234-004	Land at Dam on Gregg Lake Road	36,000
234-006	Land across from Gregg Lake Dam	20,730
235-013	7 Acres, Craig Road -by gift 1998	22,500
235-015	Under Management of Conservation Comm.	36,000
235-017	Conservation Land	11,350
235-018	Under Management of Conservation Comm.	22,500
242-057	Fire Station, Clinton Road	481,800
245-020	Water Tower	390,000

TOWN OWNED VEHICLES

Fire Department

26 REO Pumper
74 International Brush Truck
Dunbar Utility Trailer
86 Chevrolet Tanker Truck
89 GMC 1000GMPumper
94 Freightliner 1250 GPM Pumper
03 Freightliner Hose Reel Truck
02 Ambulance
06 Ambulance
05 Ferrara 1500 GPM Pumper

Water/Sewer Department

01 Ford Pickup
94 Trailer

Police Department

04 Ford Expedition
09 Ford Crown Victoria
04 Arctic Cat 4-wheeler w/trailer
06 Speed Trailer
07 Ford Crown Victoria

Highway Department

2001 Salt and Sand Spreader
2002 Ford F550 Dump Truck
2007 INT 7400 Dump Truck
2007 INT 7400 Dump Truck
2007 INT 7400 Dump Truck
2006 Caterpillar 930G Loader
2004 Caterpillar Backhoe
2006 Caterpillar 120H Grader
1997 York Rake (2)
2002 Hudson trailer
2003 Snopr Trailer
2003 Scag Mower
2003 Landscape Trailer
2005 Bobcat Skid Steer
1996 GMC Pickup Truck

A.R.T.S.

2000 Ford F750 Dump Truck

Administration

2006 14-Fourteen Passenger Bus



DETAILS OF 2008 EXPENSES (ACCRUED, UNAUDITED)

	2008	2008
	<u>Budget</u>	<u>Actual</u>
EXECUTIVE		
Selectmen Salaries	7,300	7,300
Administration Salaries	72,500	74,444
Office - Telephone	7,500	5,322
Office - Software	2,500	225
Office - Printing	1,500	1,676
Town Report	1,600	1,272
Office - Supplies	3,000	4,613
Office - Equipment	3,600	4,990
Office - Postage	1,000	1,368
Office - Books, Periodicals	500	724
Office - Dues, Workshops	5,400	4,609
Office - Mileage	1,200	1,776
Office - Advertising	600	4,026
Office - General Misc.	1,200	1,228
Moderator's Salary	400	400
Executive	109,800	113,974
MANAGEMENT INFORMATIONS SYSTEMS		
Office - Hardware	6,000	7,650
Maintenance Agreements	28,500	27,828
MIS	34,500	35,478
TOWN CLERK/ELECTIONS		
Deputy Town Clerk Salary	6,200	5,076
Town Clerk Salary	12,250	13,586
Town Clerk - Fees to State	1,600	1,515
Town Clerk Data Processing	3,000	2,979
Town Clerk Supplies	500	378
Election Ballot Clerks	1,500	1,772
Supervisor's Salaries	2,000	1,410
Election - Printing	600	212
Election - Supplies	400	1,090
Election - Advertising	600	867
Town Clerk/Elections	28,650	28,886
FINANCIAL ADMINISTRATION		
Accounting Salaries	32,500	34,728
Auditing - Accounting	8,500	8,500
Accounting - Supplies	600	578
Accounting - Postage	500	400
Bank Fees	1,200	385
Accounting Consulting Fee	3,600	5,934
Deputy Tax Collector Salary	6,200	6,935
Tax Collector Salary	16,400	18,151
Tax Collector Data Processing	3,000	3,270
Tax Collector - Titles Searches	3,000	2749.96

DETAILS OF 2008 EXPENSES, CONTINUED

Tax Collector - Supplies	400	150
Tax Collector - Postage	2,400	1,501
Tax Collector - Dues - Periodicals	2,400	1,404
Treasurer's Salary	1,200	1,200
Trustees Salaries	750	750
Financial Administration	82,650	86,635

REVALUATION OF PROPERTY

Property Reval - Pickups	6,000	14,418
Tax Map Updates	7,500	8,834
Town Forester	-	-
Revaluation of Property	13,500	23,253

Legal Expense	15,000	21,044
Legal Costs	15,000	21,044

PROSECUTION PROGRAM

PROS Salaries	53,000	61,174
PROS Rent	4,620	4,690
PROS Telephone	-	2,004
PROS Supplies	1,200	534
PROS Postage	-	-
PROS Law Man. Books, Periodicals	-	-
PROS Mileage	-	-
PROS. General Miscellaneous	7,030	7,430
Prosecution Program	65,850	75,832

EMPLOYEE BENEFITS

457 Retirement Plan	4,600	4,563
Health Insurance	183,000	149,709
Life Insurance	3,000	2,517
Dental Insurance	9,000	12,598
Disability Insurance	3,800	3,185
Social Security	52,000	52,953
Medicare	18,000	16,195
Retirement	77,500	74,175
Disability Claim (Short Term)	7,800	-
Unemployment Insurance	1,900	4,144
Worker's Compensation	29,000	28,601
Training/Tuition/Physicals	7,200	8,780
Employee Benefits	396,800	357,419

PLANNING/ZONING

Planning Dept. Salaries	60,150	55,083
Planning Dept. Printing	750	-
Planning Dept. Supplies	1,200	962
Planning Dept. Postage	500	892
Planning Dept. Contracted Serv.	750	-

DETAILS OF 2008 EXPENSES, CONTINUED

Planning Dept. Consultants	2,000	-
Planning Dept. Dues/Workshops	4,400	4,430
Planning Dept. Registry of Deeds	-	-
Planning Dept. Avertising	-	-
Planning Dept. General Misc.	500	30
Planning/Zoning	70,250	61,397

GOVERNMENT BUILDINGS

Gen'l Govt Building Payroll	21,000	33,418
Electricity	21,000	23,744
Heat & Oil	28,500	51,550
Repairs and Maintenance	27,000	31,743
General Supplies	3,000	7,175
Antrim in the Evening	-	-
Dam Registration	1,500	1,550
Home & Harvest	5,000	13,503
Govmt. Buildings	107,000	162,682

CEMETERIES

Cemetery Upkeep	9,500	13,538
CEMETERIES	9,500	13,538

GENERAL INSURANCE

Property/Liability/Bonding	39,000	40,595
Property Loss Deductible	-	-
General Insurance	39,000	40,595

OTHER GENERAL GOVERNMENT

Contingency	24,000	-
Other General Govmt.	24,000	-

POLICE

PD Salaries	276,000	226,944
PD Overtime	10,500	41,173
PD Salaries - Other	16,500	15,579
PD Youth Diversion Program	12,000	12,000
PD Telephone	5,600	6,210
PD Software and MIS Support	5,175	5,908
PD Dispatch	25,800	25,747
PD Training	5,750	4,110
PD Supplies	4,000	5,472
PD Postage	625	170
PD Radio Repair	450	1283
PD Fuel	9,750	13,983
PD Vehicle Repairs	4,430	7,255
PD - Uniforms	6,500	7,276
PD Dues and Subscriptions	750	798
PD General Miscellaneous	4,500	28,241

DETAILS OF 2008 EXPENSES, CONTINUED

Police	388,330	402,149
AMBULANCE		
Ambulance Expense	450	-
Ambulance	450	-
FIRE DEPARTMENT		
FD Grant Expense	4,000	-
FD Salaries	34,000	32,370
FD Telephones	1,500	2,135
FD Dispatch	9,900	9,867
FD Training	4,000	3,161
FD Supplies	6,500	9,460
FD Equipment	10,000	8,182
FD Radio Repair & Radios	3,600	2,733
FD Fuel	4,000	4,000
FD Vehicle Repair	3,600	3,979
FD Uniforms	1,000	400
Fire Department	82,100	76,286
BUILDING INSPECTION		
BI Salaries	24,000	23,885
BI Phones	300	267
BI Training	150	-
BI Supplies	300	451
BI Equipment	100	-
BI Dues & Workshops	200	390
BI Mileage	600	677
Building Inspection	25,650	25,670
HOMELAND SECURITY		
Ice Storm 2008	-	9,284
Homeland Security	3,600	2,787
Grants	-	-
Homeland Security	3,600	12,071
ROAD IMPROVEMENTS		
HWY Street Paving/Rd Improv.	319,500	322,000
Road Improvements	319,500	322,000
HIGHWAY - REGULAR OPERATIONS		
HWY Salaries	210,000	201,212
HWY Telephone	1,200	1,173
HWY Sidewalk Repairs	500	0
HWY Supplies	12,000	11,467
HWY Equipment	8,000	7,173
HWY Fuel	35,000	54,577
HWY Vehicle Repairs	8,000	17,616

DETAILS OF 2008 EXPENSES, CONTINUED

HWY Equipment Repairs	8,000	15,877
HWY Tires	2,500	3,240
HWY Uniforms	3,600	4,069
HWY Pugmill	7,500	8,188
HWY Culverts	2,000	0
HWY Sand	40,000	42,942
HWY Gravel	21,000	22,953
HWY Calcium	10,000	8,298
HWY Mowing & Chipping	7,500	5,008
HWY Misc.	1,200	3,178
Highway Reg. Operations	378,000	406,971
HIGHWAY - WINTER COSTS		
HWY Winter Overtime	30,000	42,923
HWY Sidewalk Snow Removal	1,000	1,000
HWY Contracted Snow Removal	16,000	15,441
HWY Salt	36,000	61,821
Highway Winter Costs	83,000	121,185
BRIDGES		
Bridges	12,000	12,799
Bridge Repair/W. Deering/Antrim	12,000	10,000
Bridges	24,000	22,799
TOTAL STREETS, HIGHWAYS, & BRIDGES	804,500	872,955
STREET LIGHTING		
Street Lighting	16,000	15,087
Street Lighting	16,000	15,087
STREET MISCELLANEOUS		
Trees, Care of...	8,000	1,200
Hydrants	5,000	5,000
Street Miscellaneous	13,000	6,200
VEHICLE AND EQUIPMENTS LEASING		
Heavy Equipment Lease	90,000	106,167
Vehicle/Equip. Lease	90,000	106,167
WASTE DISPOSAL		
ARTS Landfill Monitoring	6,000	2,765
ARTS Salaries	50,000	47,249
ARTS Telephone	250	298
ARTS Disposal/Recyclables	5,000	8,318
ARTS Disposal/Waste	52,000	56,267
ARTS Disposal/Rental	1,800	1,690
ARTS Supplies	5,000	3,999
ARTS Fuel	1,500	2,123

DETAILS OF 2008 EXPENSES, CONTINUED

ARTS Repair	8,000	4,240
ARTS Hazardous Waste Day	1,000	-
Waste Disposal	130,550	126,949
CARE OF DOGS		
Care of Dogs	800	405
Care of Dogs	800	405
HEALTH AGENCIES		
Samaritans	250	250
Contoocook Housing Trust	500	-
St. Joseph's Community Services	2,990	2,990
Home Health Care & Hospice	8,000	8,000
Monadnock Family Services	3,280	3,280
Project Lift	1,000	1,000
Grapevine	5,550	5,250
Health Agencies	21,570	20,770
HEALTH & WELFARE		
Welfare Director Salary	3,600	3,640
Health Officer	800	800
Health Legal	3,000	2,475
Direct Assistance - Rent	18,000	15,232
Direct Assistance - Other	10,000	10,407
Health & Welfare	35,400	32,554
PARKS & RECREATION		
PKS Salaries - Lifeguards	10,300	6,709
PKS Telephone	800	1,214
PKS Septic	2,400	2,537
PKS Sports League Fees	500	470
PKS Soccer	-	-
PKS Fishing Derby	450	368
PKS Family Programs	800	666
PKS Summer Camp Supplies	50	-
PKS Richarson Trust	-	-
PKS Office Furniture/Supplies	2,675	2,548
PKS Shea Field Maintenance	2,500	2,414
PKS Beach	2,075	2,367
Grants	50	700
PKS Copier/Equipment	2,135	2,824
PKS Salaries	50	-
PKS Beach Maintenance	3,000	483
Antrim in the Evening	2,200	3,975
Community Bus Maintenance	-	-
PKS Salaries Recreation	34,000	32,285
Parks & Recreation	63,985	59,560

DETAILS OF 2008 EXPENSES, CONTINUED

LIBRARY

Library Salaries	97,100	99,960
Library Telephone	975	718
Library Software Hardware/Media	4,200	4,133
Library Electricity	4,800	4,651
Library Oil	7,000	9,613
Library Maint/Repairs/Cleaning	9,872	9,696
Library Copier/Equipment	750	675
Library Books/Media	5,000	5,157
Library	129,697	134,603

PATRIOTIC PURPOSES

American Legion	1,000	1,000
Patriotic Purposes	1,000	1,000

CONSERVATION

Conservation	1,000	250
Conservation	1,000	250

PRINCIPAL AND INTEREST

Principal on Long Term Debt	204,677	148,150
Interest on Long Term Debt	54,859	52,598
Interest on TANs	1,500	17,610
Principal & Interest	261,036	218,358

TOTAL OPERATING BUDGET	3,065,168	3,131,766
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TRANSFERS TO CAPITAL RESERVE FUNDS

Town Building	50,000	50,000
Police	-	-
Highway/Engineering	20,000	20,000
Firefighting Equipment	5,000	5,000
Bridge Maintenance	50,000	50,000
Park & Recreation Land	25,000	25,000
Open Space	50,000	50,000
Revaluation	5,000	5,000
Transfers to CRF	205,000	205,000

WARRANT ARTICLES

Grapevine Teen Center	6,000	6,000
TIF District Improvements	60,000	60,000
TIF District Business Dev.	10,000	10,000
Revaluation	15,000	14,900
Fire Equipment	-	-
Building Improvements	50,000	50,000
Shea Field Improvements	-	-
Highway Engineering	38,500	38,500
Police Cruiser	-	-
Memorial Park	8,000	9,381

DETAILS OF 2008 EXPENSES, CONTINUED

Skate Board Park	6,200	5,000
North Branch Bridge	305,000	305,000
Cruiser & Truck Lease	22,000	22,000
Recreation Land CRF	-	-
Police Station	-	-
Water St. Bridge	-	-
Depot Street Bridges	-	-
Recreation Tractor	-	-
Library Generator	-	-
Warrant Articles	520,700	520,781

TOTAL OPERATION & WARRANT ARTICLES	3,790,868	3,857,547
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DETAILS OF 2008 REVENUES, (ACCRUED, UNAUDITED)

REVENUES FROM TAXES

Land Use Change Taxes	15,000	7,500
Yield Taxes (Timber)	15,000	4,192
Payments in Lieu of Taxes	5,000	7,664
Excavation Tax	600	460
Interest on Taxes	46,000	62,528
Revenue from Taxes	81,600	82,344

REVENUES FROM LICENSES, PERMITS, & FEES

Motor Vehicle Registration	380,000	340,332
Motor Vehicle Fees (MAAP)	9,000	9,483
Building Permits	10,000	19,343
Dog Licenses	2,000	2,110
Dog License Fines	200	490
Marriage Licenses	300	372
Tax Collector - Other Fees	600	4,032
Town Clerk - Other Fees	600	594
Boat Registrations	-	-
Bad Check Fee - Tax Collector	100	-
Bad Check Fee - Town Clerk	100	-
Other Fees - Misc	6,000	439
Bryers Lane Betterment Fees	12,000	12,656
Licenses, Permits, Fees	420,900	389,851

REVENUES FROM FEDERAL GOVERNMENT

From Federal Government-Sidewalks	15,000	-
From Federal Government FEMA	10,000	-
Federal Government	25,000	0

REVENUES FROM THE STATE OF NEW HAMPSHIRE

From other State/Fed Govt Grants	463,016	307,599
Shared Revenue Block Grant	15,000	31,771
Shared Revenue Rooms & Meals	105,000	117,411

DETAILS OF 2008 REVENUES, CONTINUED

Highway Block Grant	80,000	81,494
Emergency Mgt Grant - State	5,000	-
Water Pollution Grant	19,000	18,358
NH Water Filtration Grant	5,000	-
State of New Hampshire	692,016	556,633
 REVENUES FROM CHARGES FOR SERVICE		
Income From Police	3,000	1,019
Income From Highway	2,500	-
Income From Planning Board	9,000	3,168
Income from ZBA	3,000	3,983
Income From Fire	13,000	13,000
Income from Water and Sewer	20,000	13,810
Income From ARTS Msc.	4,500	7,826
Income from Welfare Recoupment	500	-
Income from Antrim in the Evening	2,000	1,400
Income from Home & Harvest	7,000	7,055
Income from ARTS - Paper	2,500	2,547
Income from ARTS - Cans	3,600	3,989
Income from ARTS - Iron	1,500	1,600
Charges for Service	72,100	59,396
 REVENUES FROM MISCELLANEOUS PURPOSES		
Sale of Town Property	25,000	63,704
Police Witness Fees	1,200	-
Sale of Town Literature	300	492
Town Building Rental	1,000	400
Richardson Trust	-	-
Prosecution Program Income	-	60,587
Income from Departments - Other	55,000	21,176
Interest Income	6,000	1,941
Misc. Income	500	101
Court Fines	1,200	472
Misc. Income	-	-
Notes/Bonds Interest	-	-
Police Special Duty Income	1,500	(690)
Miscellaneous Purposes	91,700	148,182
 Interfund Transfers		
TIF District	120,000	120,000
Trustees - From CRF	192,000	61,102
Transfer from Trusts - Cemetery	15	-
Transfer from Trusts - Town Poor	2,000	-
Interfund Transfers	314,015	181,102
 TOTAL REVENUE	 1,697,331	 1,417,508

PAYROLL 2008

FIRE DEPARTMENT

Atkinson Jr, Richard W	80.00
Beauchamp, Barbara J	2,500.00
Beauchamp, Marshall G	3,250.00
Beaumont, Thomas	760.00
Bouchard, Jeremy	810.00
Brown, Theodore L	190.00
Bryer, Jason W	630.00
Bryer, Tod A	2,650.00
Chandler, Paul G	450.00
Cole, Brian	160.00
Demers, Shane T	680.00
Edmunds, Richard L	1,430.00
Elliott Mr, Allen	290.00
Foster, David	910.00
Gale Jr, Marshall W	2,600.00
Hennessy, Jay B	2,100.00
Kass, Kenneth	1,720.00
Mau, Bryan G	660.00
Mauer, David	200.00
Mosher, Marc C	1,510.00
Patrick, Joshua H	370.00
Phillips, Eric R	2,730.00
Robblee, Matthew J	2,010.00
Robidoux, Jeffrey A	800.00
Salmon, Chris	130.00
Stone, Douglas S	740.00
Willett, Michael J.	440.00
Wilson, Allen D	200.00
Wood, Gary E	1,330.00
Total	\$32,330.00

AMBULANCE DEPARTMENT

Beauchamp, Barbara J	259.90
Beauchamp, Marshall G	4,513.10
Beaumont, Thomas	671.50
Benda, Terrence D	209.90
Bouchard, Jeremy	1,142.20
Bryer Mr., Tod A	2,286.90
Chandler, Paul G	2,141.20
Demers, Shane T	512.40
Foster, David	33.70
Gale Jr, Marshall W	1,180.10

PAYROLL 2008, CONTINUED

Hennessy, Brenda L	4,492.40
Hennessy, Jay B	1,274.70
Kass, Kenneth	60.60
Lovering, Patricia K	750.00
Mcfarland, Christian	476.70
Miller, Sherry A	1,951.60
Moore, Peter R	40.00
Mosher, Marc C	461.00
Patrick, Joshua H	1,132.50
Phillips, Eric R	21.30
Robblee, Matthew J	2,398.80
Salmon, Chris	681.80
Stone, Douglas S	622.50
Uy, Andre B	66.90
Uy, Ethan C	75.50
Total	\$27,457.20

RECYCLING & TRANSFER STATION

Bezio, William Jr	2,133.50
Cody, Norman E	4,026.00
Craig Jr, Clark	26,830.14
Gloudemans, Mason A	104.00
Isotti, Colin T	584.00
Powers, Dominic M	320.00
Titcomb, Glen R	13,108.00
Total	\$47,105.64

BUILDING INSPECTOR & HEALTH OFFICER

Parsons, Jeffrey	24,684.84
Total	\$24,684.84

OFFICERS

Edwards, Robert	250.00
Essex, David	1,200.00
Flanders, Robert	200.00
Genest, Michael D	2,500.00
Hanson, Donna	13,586.00
Nichols, William	200.00
Pratt, Benjamin	600.00
Robertson, John T	250.00
Sawich, Brain	250.00
Schacht, Stephen	2,400.00
Webber, Gordon R	1,800.00
Total	\$23,236.00

PAYROLL 2008, CONTINUED

ADMINISTRATION

Cass, Neal A	12,375.00
Chauncey, Diane M	6,944.26
Davison, Joyce	8,409.49
Greene, Frances A	33,502.76
Hanson, Donna	18,151.00
Prokop, William A	56,350.00
Total	\$135,732.51

GOVERNMENT BUILDING

Duffy, David M	25,073.25
Seavey, Richard	19,108.44
Total	\$44,181.69

HIGHWAY

Blood, Stephen M	42,730.88
Craig III, Clark A.	6,393.75
Duffy, David	4,044.76
Elliott, Allen C	32,416.58
Gutgesell, William D	46,092.89
Varnum, Robert L	62,117.50
Willett, William F	53,139.99
Total	\$246,936.35

EMERGENCY MANAGEMENT

Bethal, Robert	2,000.00
Total	\$2,000.00

LIBRARY

Chisholm, Kathryn R	46,229.43
Dickinson, Virginia S	11,972.49
Grant, Barbara D	702.00
Haggett, Ronald D	67.50
Lawless, Melissa P	21,025.26
Lawrence, Lynne R	1,638.00
Maclachlan, Janet	1,422.84
Readel, Kristin	11,851.89
Seavey, Richard	5,050.95
Total	\$99,960.36

PARKS AND RECREATION DEPARTMENT

Collins, Shawna F	1,409.00
Ellsworth, Hannah	2,351.57
Ford, Tammy L	10,193.75
Francis, Nathan K	1,100.32

PAYROLL, CONTINUED

French, Jessica	1,798.75
Hennessy, Lisa	2,278.60
Healy, Grace K	858.32
Hodge, Adam B	210.00
Holdredge, Jonathan D	262.50
Lunetta, Celeste	22,091.38
Mcgarry, Ethan	1,138.29
Powers, Barry	2,126.27
Pyzocha, Natasha	908.75
Quinlan, Amanda E	232.50
Skinner, Alex	310.00
Storro, Carole L	2,551.50
Total	\$49,821.50

PLANNING & ZONING DEPARTMENT

Chauncey, Diane M	9,545.70
Houseworth, Bradley	40,087.32
Lemons, Laurie L	5,024.50
Vasques, Paul L	425.00
Total	\$55,082.52

POLICE DEPARTMENT

Beausoleil, Sophie	19,215.30
Burrows, Sandra Lee	1,150.92
Campbell, Clyde Stephen	1,860.00
Cavanaugh, Sean P	79,617.00
Elliott, Matthew L	37,060.74
Feyrer, Todd E	32,805.12
Giammarino, Brian L	4,110.00
King, Adam M	62,656.94
Lester, Scott R	17,793.64
Lord, Brian K	865.60
Storro, Ryan R	6,640.98
Wright, Dean A	28,686.21
Total	\$292,462.45

PROSECUTOR

Beausoleil, Michael A	57,119.00
Total	\$57,119.00

SUPERVISOR OF CHECK LIST

Chauncey, Diane M	1,722.50
Edwards, Sarah	470.00
Young, Catrina M	560.00
Total	\$2,752.50

PAYROLL, CONTINUED

WATER SEWER DEPARTMENT

Barsanti, Fernando	900.00
Chapman, Andrew	900.00
Cruthers, James	67,901.20
Hanson, Donna	4,201.50
Sawich, Brian	900.00
Tenney, Eric F	18,958.36
Total	\$93,761.06

WELFARE DEPARTMENT

Slongwhite, Brenda	3,640.00
Total	\$3,640.00

Total **\$1,240,585.12**



Library Addition by Connie Kirwin

BALANCE SHEET TOWN ACCOUNT (Unaudited)

<u>Assets</u>	<u>2007</u>	<u>2008</u>
Cash and Cash Equivalents	914,836	978,420
<u>Accounts Receivable</u>		
Uncollected Taxes Current Year	536,781	545,307
Unredeemed Taxes (Net of \$40,000 Reserve)	226,995	263,945
Grant Receivable	150,000	98,848
Due from Trustees of Trust Funds		
Misc. Receivables		37,963
Total Accounts Receivable	913,776	946,063
Prepaid Expenses	127,210	1,550
Property Tax Deeded	22,812	22,811
Total Assets	1,978,634	1,948,844
<u>Liabilities</u>		
Accounts Payable	25,000	195,771
Due School District	1,065,626	1,563,946
<u>Fund Balance</u>		
Designated:		
Recreation Revolving Fund	7,563	8,282
Ambulance Revolving Fund	76,337	83,118
TIF District Fund	85,108	97,727
Other Funds	719,000	
Total Liabilities and Fund Balance	1,978,634	1,948,844

STATEMENT OF BONDED DEBT

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Sewer Bond			
\$948,000			
5.20%			
	2009	\$32,950	\$824
Town Hall Restoration			
\$852,141			
5.14%			
	2009	\$85,000	\$8,776
	2010	\$85,000	\$4,420
Total Bonded Debt		\$202,950	\$14,020

STATEMENT OF NON-BONDED DEBT

Library Addition			
\$850,000			
4.25%			
	2009	43,311	33,905
	2010	45,171	32,045
	2011	47,112	30,105
	2012	49,135	28,081
	2013	51,245	25,971
	2014	53,446	23,770
	2015	55,742	21,474
	2016	58,137	19,080
	2017	60,633	16,583
	2018	63,238	13,979
	2019	65,954	11,262
	2020	68,787	8,430
	2021	71,741	5,475
	2022	74,822	2,394
Total Non-Bonded Debt		808,474	272,554
Grant Total of All Debt		1,011,424	286,574

AMBULANCE REPORT

The members of Antrim Ambulance would like to extend their appreciation and gratitude for the ongoing support that we continually receive from the people of Antrim and surrounding communities throughout the year.

We continue to strive to provide the most effective and best medical care we can offer for the towns for which we transport for.

We would like to remind our community to please be sure that your home, place of business or vacation home is clearly marked with your “residence” number; this will help us locate you in an emergency situation, whether it is for a medical emergency or fire.



PLEASE have your residence number in a clear visible location.

We are here to respond to your emergency medical needs 24 hours a day, 7 days a week.

Call Response for December 2007 thru November 2008:

Antrim	173
Bennington	80
Crotched Mountain Ski Area	47
Stoddard	50
Mutual aid	15

TOTAL 365

Have a safe and healthy 2009,

With much appreciation,
The members of Antrim Ambulance

AUDITOR'S REPORT

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To Members of the Board of Selectmen
Town of Antrim, New Hampshire
Antrim, New Hampshire

We have audited the financial statement of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Antrim, New Hampshire as of and for the year ended December 31, 2007 which collectively comprise the Town of Antrim's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material aspects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Antrim as of December 31, 2007, and the respective changes in financial position and cash flows, where applicable, there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material aspects in relation to the basic financial statements, taken as a whole.

Paul J. Mercier Jr., CPA

The Mercier Group, a professional corporation
April 28, 2008

ANTRIM VOLUNTEER DRIVER NETWORK

Residents concerned with the limited transportation options in our area started the Antrim Volunteer Driver Network in May 2008. As an additional resource to the Rural Rides Program run by the Red Cross and the Disabled American Vets Ride Program that serves service veterans, AVDN began by offering rides to medical appointments and to the pharmacy. There are currently ten Drivers registered with the AVDN and nine additional volunteers who help with phone work, driver recruitment and program support.

Thirty-one rides have been given to Antrim and Bennington residents since May '08. In the near future, AVDN will be joining other area volunteer driver networks in an effort to create a larger, regional network encompassing 13 towns of the Eastern Monadnock Region, as part of the Contoocook Valley Transportation Company. As gas prices will continue to be volatile and rural distances continue to be a challenge to those without a car/license, the Volunteer Driver Network seeks to help meet the local need for transportation in our area. Please call 588-6785 Extension 333 to leave a Ride Request or to volunteer to support AVDN through occasional driving or program support.

Respectfully submitted,
Ruth Benedict

BUILDING INSPECTOR

In 2008, the Town of Antrim issued 64 building permits with only 4 new houses and 10 additions. At present, four new subdivisions appear to be on economic hold with the majority of building permits dealing with renovation and repair. Of note, however, is the activity at the Maharishi Academy on Old North Branch. The gym and Scarborough Hall are both being renovated and brought up to current Life/Safety requirements for occupancy in the spring. Initial plans call for 30 or more students, with the anticipation that more dormitories would be required for increased enrollments in the future.

	2006	2007	2008
New Homes	12	11	4
Additions	13	14	10
Renovation/Remodel	17	15	15
Barns/Garages	20	15	16
Decks/Porches	17	10	6
Miscellaneous		7	13
Total	69	72	64

Respectfully submitted,
Jeff Parsons
Building Inspector

BOARD OF SELECTMEN

As another year passes, we look back and see that it has been a very busy year.

We are excited to welcome Antrim resident Scott Lester as our Chief of Police. He comes here after 10 years with the Peterborough Police Department. There has continued to be turn-over in the staffing of the Police Department with all the new officers either living in town or close by. As this report is being written we are working with Chief Lester to put together a plan to satisfy the spacing needs of the Police Department now and into the future. This is not a new problem and has been discussed for a number of years. One option on the table now is to build a new police station next to the fire station. The Board of Selectmen realizes that with the current economic conditions it is a tough time to be spending, but we are looking at how to do this with a minimal effect on the tax rate.

With the resignation of Bill Prokop, we have hired Neal Cass of Hancock to take over as Town Administrator. Bill was instrumental in helping to start a number of programs in his time with the Town including, but certainly not limited to the ambulance billing program, lease program, bridge rehabilitation program, and the continued improvement of the downtown area. We wish Bill well in his new position with the City of Keene. Neal comes to us with a wealth of experience having previously served as a selectman in Hancock and currently serves there as Treasurer. Prior to coming here, he served as the Town Administrator for the Town of Lyndeborough. In the short time Neal has been with us, he has shown an ability to step up and do what needs to be done. An example would be all that he did during the December power outage.

We would also like to thank everyone who helped during the power outage. The entire town came together and showed what a community is all about. Thanks go to the local churches for providing meals, to the volunteers who staffed the temporary shelter, and all the town employees including the EMD, Fire & Rescue, Police, Highway, Town Office Staff, and all the local residents who made this truly a community effort.

The tax rate increase was due in part to a large rise in the town portion. The Town has continued to grow and the Board of Selectmen has tried to maintain the level of services that you have come to expect. This year we have tried to put together a budget with a 0% increase. We thank all the department heads for working with us. We will also be looking at health insurance alternatives for town employees that could cut costs to the Town while maintaining coverage for the employees. To help defray the cost of the bridges we are proposing to use \$150,000 from the Recreation Land Capital Reserve Fund leaving \$100,000 for use should land become available. With no specific site in mind at this time we feel that the \$150,000 would be better used for the work we must do.

Future retirement costs are a major concern for us with substantial increases to the New Hampshire Retirement System possible. The state is trying to work on this issue, but appears to be moving very slowly while continuing to dump costs back to the towns and cities. This concern also could have a major impact on the school portion of the tax rate.

BOARD OF SELECTMEN

We have been working with other towns in the school district to tackle these issues jointly through the Conval Selectmen's Advisory Committee.

As of this writing, the North Main Street Bridge is open awaiting spring weather to complete the remaining earthwork and paving. Construction began later than anticipated due to a wait on the moving of the utilities, a wait for the permits to be approved, and a delay in material delivery. This pushed construction into winter slowing progress and incurring cold weather costs. We are working to have preliminary work completed sooner for future bridge projects so that construction can happen during the warm months. Antrim has five bridges currently on the state "red list", three on Depot Street, one on Water Street, and the Old North Branch Bridge. Old North Branch, Water Street, and phase I of the Depot Street Bridge we share with Bennington, are all slated to be completed this coming summer. This will inconvenience many of you as did the closing of the North Main Street Bridge. We apologize for this, but maintaining safe bridges is in all of our best interest, and in any event, the state would close these bridges if they are not replaced. We appreciate your understanding while construction progresses.

During the past year, the planning department has experienced several new challenges. The Planning Board approved three new subdivisions and completed their review and revision of the site plan regulations working to protect the needs of the town, the town's people, as well as the developer. The Board also worked to update the Master Plan for the Town updating the growth projections and all of the Town's recreation and resource areas, road maps, census count, history, and many facts and figures. Thanks go to Missy Taylor and the entire crew for their hard and precise work. The Zoning Board was kept busy with zoning changes and the adoption of the Shoreland Protection Act. This Act makes many of the pieces of property in town subject to the additional restrictions and requirements mandated by the State. Bradley Houseworth left his position as Town Planner in December to join his family's business in Michigan. We have appreciated his time and knowledge. We wish him luck in his new adventure and sincerely thank him for all that he has done for the Town. Paul Vasques has become the Interim Planner until Bradley's position is filled.

We wish to thank the dedicated staff that works for the town and all the volunteers who donate countless hours to keep the Town running. Together, the Town is lucky to have such a good team.

Respectfully Submitted,
Board of Selectmen
Michael Genest, Chair
Stephen Schacht
Gordon Webber



CAPITAL IMPROVEMENT PROGRAM COMMITTEE

For the fourth year, the Capital Improvement Committee met with department heads to review the major projects and purchases now under consideration for the years 2009 - 2014. Projects or purchases costing \$5000 or more, with an expected lifetime of three or more years, are examined to evaluate their justification and timing.

RSA 674:5 authorizes a municipality's Planning Board to create a Capital Improvement Committee if the municipality has a master plan. This year, the Antrim Town Warrant will contain an article requesting the voters to formally authorize the Planning Board to create such a committee.

For 2009 - 2014, there were 51 requests. Those requests, combined with current and projected debt payments, total approximately \$4.1 million. For 2009, capital requests are \$639,000 which, combined with scheduled debt payments of \$219,745, gives a total of \$858,745.

Significant Requests:

Ambulance: \$18,000 is requested for the purchase of two defibrillators

Recycling & Transfer Station: \$10,000 is requested for Gate and Fence replacement.

Buildings: \$5,000 is requested for the refurbishment and protection of the four paintings on the Town Hall tower and \$10,000 is requested for emergency generators.

Downtown Improvements: \$30,000 is requested for phase two of the improvement program. These funds would be expended for sidewalks and improvements on Concord and Elm streets.

Economic Development: \$6,000 is requested for business development, marketing and improvement projects in the downtown TIF District.

Highway Department: Eight bridge projects are scheduled for 2009 – 2014. In 2009, the preliminary repairs on the Depot St. bridge over the Contoocook River and the replacement of the Water St. bridge and the Old North Branch bridge are projected to cost the town \$312,000 In addition, \$70,000 is requested for engineering to be done on the arch and slab bridges over the flowage on Depot St.

James A. Tuttle Library: \$22,000 is requested for the purchase and installation of an emergency generator

Parks & Recreation: \$21,000 is requested for the purchase of a tractor to be used for recreation field maintenance.

Police Department: \$50,000 is requested for architectural and engineering work on the design of a new police department facility.

Revaluation: \$7,000 is requested to complete the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a.

Water & Sewer: \$78,000 is requested for the installation of a new river crossing for the waterline from the Antrim Town Well located in North Bennington.

Respectfully submitted,
Benjamin Pratt, Chair

CEMETERY TRUSTEES

The town is now responsible for four town cemeteries, having accepted the North Branch Cemetery by the article vote in the affirmative at the town meeting last year. The other three cemeteries are the Over East, Meeting House Hill and the Center. With the transferal of monies from the North Branch Association there was an amount of \$3000 set aside for a memorial garden. With the volunteer help of Kathi Wasserloos and the excellent work of L.A.B., the garden is now a reality in the new section. Plantings of a crabapple tree and fifty daffodils bulbs have also been accomplished.

We have discovered there is much work for us to do in order to bring the several legal issues up to what the state requires for town cemeteries and cemetery trustees. Therefore we plan the following: a new brochure stating lot prices and sizes, rules and protocol that will encompass all four of our cemeteries, a book of by-laws to assist those who wish to buy burial lots or help them to more adequately understand the laws that govern us as trustees. We will strive to improve the methods available in helping people who are attempting to find loved ones buried within any of the four cemeteries. Our meetings are public, posted and held at the town hall at a given time. We have also talked about planning a guided tour for the community, perhaps next fall, allowing the opportunity for those who wish to visit these wonderful historic places and hear a little of their past.

During the year of 2008, we have met eight times. The cemeteries have remained in very good condition as a whole. There is stone wall maintenance and gate repair needed and we would like to have signage for the Meeting House Hill, Center and Over East cemeteries. Head stone repair is always an issue depending on the severity of the seasons. We will however need to work within the designated budget. Please do not hesitate to contact us with questions or concerns.

Respectfully submitted,
Joyce Davison, Chair



CONTOOCCOOK HOUSING TRUST

20 December 2008

Neal Cass
Town Administrator
Town of Antrim
66 Main Street
P.O. Box 517
Antrim, NH 03440-0517

Dear Mr. Cass,

The Contoocook Housing Trust would like to thank the Town of Antrim for their financial support of \$500 in 2008 and would greatly appreciate the Town's continued support in 2009. We would like to request \$500 in support for 2008.

The Contoocook Housing Trust owns four properties in Antrim, with a total of 12 units in them plus one mobile home site. We housed 54 people in those 12 units and one mobile home in 2008.

We have loaned or granted funds to three different families so they could purchase homes in Antrim and, although we are a 501(c)(3) nonprofit organization, we have always paid full property taxes on all of our properties. In addition, we are proud to have Antrim residents as valued Board members as well as employees.

We are looking forward to our seventeenth year of operation and hope you will help us continue with our mission to provide affordable rental and homeownership opportunities to lower and moderate income families in your town and elsewhere within our region.

Thank you for your time and consideration.

Sincerely,

Alice Altman
Executive Director

CONTOOCCOOK AND NORTH BRANCH RIVERS L. A. COMMITTEE

As your town's representatives to the Local Advisory committee, here is a brief summary of what we have done in 2008 to protect the river that runs through our fourteen towns.

RECEIVED TWO AWARDS

This year our committee received an award from EPA for our volunteer efforts, as well as one from the State of New Hampshire! Michelle Hamm, our Chair collected these on our behalf.

MONITORING AND CLEANUP ALONG THE RIVER

This year we increased the number of sites monitored, especially in Henniker and Hopkinton. We always need volunteers for this work. We hope to do more on invasive alien plants this coming year. We have noted an increase of foam in the river, possibly due to car washing, phosphate fertilizer, or leaf decomposition, depending on the time of year.

EDUCATIONAL AND PUBLICITY ABOUT THE RIVER

We still have a power-point program on the history of the river, a large display board, a video of the river in set to Vivaldi's Four Season music, and a scrapbook of pictures and historical articles about the river available for display at community functions. If you would like the display or a program presented in your town or at a regional organization, contact our secretary, Marian Baker at 478-5650. We plan to complete brochures, up date our website, and conduct a survey of riverfront owners and others interested in the river late this spring.

SIGNS ALONG THE RIVER

So far, we have bought and erected colorful Protected River signs in Bennington, Henniker, Peterborough, and Contoocook. Look for them! If you think Antrim should do so, please contact me with ideas about where they should be placed and how to raise the money. Some towns have received memorial donations.

WILDLIFE IN THE RIVER

Each month we get reports of wildlife seen along the river; eagles, herons, mergansers, migratory waterfowl, otters, and snow buntings. Do let me know of interesting sightings on either river.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

We continue to advise towns concerning the Shoreland protection act, best management practices for the development of land along the river, and dredge and fill permits.

NEW MEMBERS. Antrim is one of the towns for which we need another member. Our monthly meetings are held the third Monday of each month, usually at Monadnock Paper Mill in Bennington. They are open to the public. Anyone interested in attending or joining should contact me.

Respectfully submitted,

Rod Zwirner 588-2879 zrod@comcast.net

Serving the towns of Antrim, Bennington, Boscawen, Concord, Contoocook, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Penacook, Peterborough, Stoddard, Rindge

CONSERVATION COMMISSION

The Conservation Commission's work in 2008 concentrated on several land conservation projects. Two such projects were collaborative efforts with New Hampshire Audubon. In particular, work was conducted in the expansion of the dePierrefeu Wildlife Sanctuary and the Willard Pond Forever Wild Project. The Commission continues to actively support the good work of the Open



Willard Pond - West Side

Space Committee and their Open Space Plan and participated as an active partner with the Recreation Land Committee.

The commission would like to take this opportunity to thank the many individuals who contributed their time, effort and financial help to make the Willard Pond 'Forever Wild' Project a fabulous success. Special thanks go to the Antrim Players for their help and to the Society for the Protection of NH Forests who act as stewards of the Hurlin Fund.

Additional commission time was spent helping the Grapevine develop a landscaping plan for the Aiken property campus and maintaining the trails at Meadow Marsh, Meetinghouse Hill, and Lily Pond. Commission sponsored hikes were taken to Campbell Pond, Meadow Marsh Trail, Lily Pond, Goodhue Hill and Balancing Rock. This year Rod Zwirner participated on the Town's behalf in perambulation of the Stoddard-Antrim Town Line.

This year the commission took several paddles both in and out of town at Willard, Hunts, Spoonwood and Rye Ponds and Gregg and Nubanusit Lakes.

The Conservation Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently the third Tuesday of the month at Town Hall. Monthly meeting notes and other activity information are posted on the Town web site at:

www.antrimnh.org/Pages/AntrimNH_Conservation/index

Respectfully submitted by: Peter Beblowski, ACC Chairman, 2010,
Martha Pinello, 2009,
Rod Zwirner, 2010,
Linda Bryer, 2010

DOWNTOWN ANTRIM TIF DISTRICT



New lighting in Memorial Park

The TIF Advisory Board devoted its efforts in 2008 to finishing the lighting and other improvements at Memorial Park, redoing the landscaping around the library, and giving back to the Town General Fund, fifty thousand dollars (\$50,000.00), to be used as needed by the Town to offset operating expenses.

We did assist several new businesses with façade improvements and signage. This is a small token of our appreciation for the businesses locating/or growing in Antrim.

Revenues of the district come from only the incremental property value increases since the district was started in 2000. In 2008, the increment was \$118,430.00. As of December 31, 2008, the balance in the TIF account was \$79,706.77 after paying all costs.

In 2008, we accepted the resignation of David Essex, who we all owe a great deal of thanks to for getting the TIF District established and operating in Antrim. It was through his hard work and dedication that we were able to obtain state and federal grants that helped us keep the cost to our taxpayers at a minimum for the improvements that we were able to make. All the members of the committee will miss him. The committee in 2008 consisted of: David Essex, Rick Edmunds, Robert Edwards, Monica Steele-Hunt, and Jeana White.

The advisory board is planning on limited expenditures in 2009 and again will be recommending that a good amount of our available funds be transferred back to the Town General Fund, to be used to offset operating expenses. If you have any questions or suggestions regarding how TIF funds should be used, we would welcome your comments. The committee continues to be very proud of what it has accomplished in our downtown improvements and we thank you all for your support. I wish to thank all the members of the Advisory Board for their dedication, hard work, and support that they have given to me over the past few years. As of January 1, 2009, Neal Cass assumed the role of District Administrator and I wish him and the Advisory Board well.

Respectfully submitted,
William A. Prokop, District Administrator

ENERGY CONSERVATION COMMITTEE

This is the second year for the Antrim Energy Committee that was formed because of a vote taken at the March 2007 Town Meeting. The committee meets on the third Wednesday of each month in the Little Town Hall. The meetings are at 6pm, and the public is welcome to attend.

Over the past year, committee members have attended numerous workshops in Keene, at UNH and at other locations. Antrim is a member of Cool Monadnock, an affiliation of 36 towns in the Monadnock Region. The organization is a joint initiative of Clean Air-Cool Planet and Antioch New England Institute. The goal of the organization is to achieve significant reductions in greenhouse gas emissions.

An ongoing project of the committee is to complete an energy audit of all town buildings. Data on the size and energy consumption of the buildings is to be entered in a special computer program known as "Portfolio Manager". This will enable us to compare our energy consumption with that of other towns with similar buildings. Over time, we will be able to track our progress and benefit from the experience and innovations of other towns. This will eventually result in both energy and financial savings.

The committee is currently gathering information of the use of Biofuels to determine if Antrim could benefit from their use. The city of Keene and Keene State College are now using these fuels, and their experience indicates that there can be substantial advantages from incorporating them into a mix with conventional fuels.

The committee has conducted one successful sale of compact fluorescent bulbs at the Antrim Recycling and Transfer Center, and another sale is tentatively scheduled for this spring, perhaps in connection with other activities in recognition of "Earth Day".

Over time, the Antrim Energy Committee hopes to be able to serve as a source of useful information on numerous subjects regarding energy conservation. We are gathering information about diverse topics such as Climate Change and Forest Health, Climate Change and Human Health, Energy Star home audits, Carbon Sequestration and other related subjects. We now have a "Green Corner" at the Tuttle Library with information about Climate Change and Energy Conservation. We encourage you to stop by and have a look!

Respectfully submitted,

The Antrim Energy Committee

**STATE OF NEW HAMPSHIRE
TOWN OF ANTRIM
2009 WARRANT**

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the tenth (10th) day of March 2009 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Article 1. To choose necessary Town Officers and Trustees for the ensuing year.
(Ballot Vote)

Article 2. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. Supporting documents are available for review at the Antrim Town Office.

1. Amend Article V Highway Business District paragraphs C.1.e & C.1.f: To reduce the side yard set back for commercial and industrial property from fifty (50) feet to twenty (20) feet and reduce the rear yard set back from fifty (50) feet to twenty (20) feet.. **(Ballot vote required).**
2. Amend Article XI-A Shoreland Protection District to insure compliance with RSA 483-B and New Hampshire Department of Environmental Services regulations. **(Ballot vote required).**
3. Amend Article XIV-B Personal Wireless Service Facility Section 5.d to facilitate the procedure to obtain a Special Exception from the Zoning Board of Adjustment to construct a ground mounted Personal Wireless Service Facility. **(Ballot vote required).**
4. Adopt Article XIV-D Small Wind Energy Systems to regulate small wind energy systems in compliance with RSA's 674:62-66 & 672:1-III-a to permit such systems while protecting the public's health, safety and welfare. **(Ballot vote required).**

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the Twelfth (12th) day of March 2009 at 7:00 o'clock in the evening to act upon the following:

2009 WARRANT, CONTINUED

Article 3. To see if the Town will vote to discontinue the Recreational Field Development Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. **(Majority vote required).**

Article 4. To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of Recreation Land Purchase and Field Development and to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be placed in this fund. This appropriation is to be drawn from the General Fund. **The selectmen recommend this appropriation. (Majority vote required). (This article to be considered only if Article 3 passes).**

Article 5. To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for preliminary design and preparation of bidding specifications for the building of a new Police Station, and to request the Board of Selectmen to appoint a committee to review all options and develop a plan to provide adequate space to the Police Department. **(Majority vote required).**

Article 6. To see if the Town will vote to raise and appropriate the sum of one hundred eighty thousand dollars (\$180,000) to be added to the present Capital Reserve Funds in the following manner:

\$ 10,000 Town Building Repair Capital Reserve Fund
\$155,000 Bridge Maintenance Capital Reserve Fund
\$ 15,000 Revaluation Capital Reserve Fund

The selectmen recommend this article. (Majority vote required).

Article 7. To see if the Town will vote to raise and appropriate the sum of five hundred seventy thousand dollars (\$570,000) for the replacement of the Water Street bridge. The cost will include bridge replacement, road resurfacing, wetlands permitting, engineering, and all other associated fees. And, to authorize the withdrawal of one hundred fourteen thousand dollars (\$114,000) or 20% of the cost of the project from the Bridge Maintenance Capital Reserve Fund created for that purpose. Four hundred fifty-six thousand dollars (\$456,000) or 80% of the cost of this project is to come from The State of New Hampshire Bridge Aid Program. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge is complete or December 31, 2014, whichever is sooner. **The selectmen recommend this article. (Majority vote required).**

Article 8. To see if the Town will vote to raise and appropriate the sum of fifty thousand five hundred dollars (\$50,500) to complete the update to the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a and authorize the

2009 WARRANT, CONTINUED

withdrawal of fifty thousand five hundred dollars (\$50,500) from the Revaluation Capital Reserve Fund created for that purpose. **(Majority vote required).**

Article 9. To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) from the TIF Fund account to be transferred to the Town's General Fund, and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of seventy-five thousand Dollars (\$75,000.00) for this purpose. **(Majority vote required).**

Article 10. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) from the TIF Fund account, for the purpose of business development, marketing, and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of six thousand dollars (\$6,000.00) for these purposes. **(Majority vote required).**

Article 11. To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) for major repairs to our government buildings and to withdraw from the Town Building Repair Capital Reserve Fund twenty-seven thousand dollars (\$27,000.00) from the reserve account set up for this purpose. **(Majority vote required).**

Article 12. To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000) for the engineering costs and other preliminary costs associated with the replacement of the arch and slab bridges on Depot Street. And, to authorize the withdrawal of thirty-two thousand dollars (\$32,000) from the Bridge Maintenance Capital Reserve Fund created for that purpose. One hundred twenty-eight thousand dollars (\$128,000) (80% of the cost of this project) is to come from The State of New Hampshire Bridge Aid Program. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge is complete or December 31, 2014, whichever is sooner. **The selectmen recommend this article. (Majority vote required).**

Article 13. To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to purchase a tractor for use by the Parks & Recreation Commission. **(Majority vote required).**

Article 14. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to support the Teen/Community Center that was started in 2007. These funds will be contributed to the Grapevine Family & Community Resource Center, which is responsible for the operation of the Teen Center. **(Majority vote required).**

2009 WARRANT, CONTINUED

Article 15. To see if the Town will vote to raise and appropriate the sum of three million three hundred seventy-five thousand one hundred eighteen dollars (**\$3,375,118**) for general operating costs of the Town (as set forth in the Town Budget-including three hundred twenty-two thousand nine hundred fifteen dollars (**\$322,915**) for the Water & Sewer Department) and said sum excludes all Warrant Articles addressed or action taken thereon. **(Majority vote required).**

Article 16. To see if the Town, having a Master Plan adopted by the Planning Board on August 23, 2001, will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvements projected over a period of at least 6 years, in accordance with RSA 674:5. **(Majority vote required).**

Article 17. To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds from contributions to ‘qualified organizations’ for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property. **(Majority vote required).**

Article 18. To see if the Town will vote to adopt the provision of RSA 36-A:4-a, I(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of the municipality, subject to the approval of the local governing body. **(Majority vote required).**

Article 19. To see if the Town will raise and appropriate the sum of eight thousand (\$8,000) to pay for out-patient surgery to repair an injury sustained by volunteer EMT Chris Salmon while carrying a patient during a rescue call with the Antrim Ambulance. Such sum to be reduced by contribution from any other source. **By Petition. The Selectmen do not recommend this appropriation. (Majority vote required).**

Article 20. Shall the Town adopt the provisions of NH RSA 79 F (Taxation of Farm Structures and Land Under Farm Structures) to encourage the preservation of productive farms and associated structures and prevent the loss of farms and their associated structures due to property taxation at values incompatible with their usage? **By Petition. (Majority vote required).**

Article 21. To see if the Town of Antrim, New Hampshire will vote to adopt the following resolution, and shall upon adoption notify in writing members of our congressional delegation of said vote: We the citizens of Antrim, New Hampshire, call upon our congressional representative; Representatives Hodes and Shea-Porter, and Senators Shaheen and Gregg, to do the following: Actively

2009 WARRANT, CONTINUED

work in support of the creation of a Department of Peace and Non-Violence, as described and presented to the US House of Representatives in the 110th Congress as HB 808, the purpose of which “shall be dedicated to peacemaking and the study of conditions that are conducive to both domestic and international peace.”
By Petition (Majority vote required).

Article 22. To hear reports of the committees and act thereon.

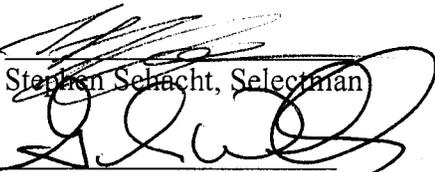
Article 23. To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 16th day of February 2008.

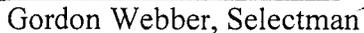
Antrim Board of Selectmen



Michael Genest, Chair



Stephen Schacht, Selectman

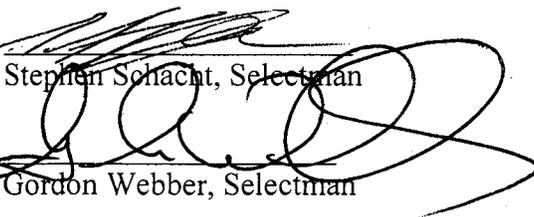


Gordon Webber, Selectman

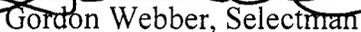
A True Copy Attest



Michael Genest, Chair



Stephen Schacht, Selectman



Gordon Webber, Selectman



Memorial Park by Claire Beihl

BUDGET OF THE TOWN OF ANTRIM

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): **FEBRUARY 20, 2009**

GOVERNING BODY (SELECTMEN)

Please sign in ink.



Michael Genest, Chair Board of Selectmen

Stephen Schacht, Selectman

Gordon Webber, Selectman

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	16	144,300	149,452	122,700	
4140-4149	Election,Reg.& Vital Statistics	16	28,650	28,886	26,270	
4150-4151	Financial Administration	16	82,650	86,635	80,170	
4152	Revaluation of Property	16	13,500	23,253	36,100	
4153	Legal Expense	16	80,850	96,876	101,740	
4155-4159	Personnel Administration	16	396,800	357,419	406,300	
4191-4193	Planning & Zoning	16	70,250	61,397	69,730	
4194	General Government Buildings	16	107,000	162,682	144,800	
4195	Cemeteries	16	9,500	13,538	12,500	
4196	Insurance	16	39,000	40,595	43,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government	16	24,000	-	20,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	16	376,330	402,149	401,100	
4215-4219	Ambulance	16	450	-	100	
4220-4229	Fire	16	82,100	76,286	79,000	
4240-4249	Building Inspection	16	25,650	25,670	23,715	
4290-4298	Emergency Management	16	3,600	12,071	3,600	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	16	780,500	850,156	707,250	
4313	Bridges	16	24,000	22,799	12,000	
4316	Street Lighting	16	16,000	15,087	16,000	
4319	Other	16	113,280	112,367	128,500	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	16	130,550	126,949	128,460	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	16	161,539	147,968	155,768	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services	16	157,551	125,134	167,147	
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	16	800	405	500	
4415-4419	Health Agencies & Hosp. & Other	16	21,570	20,770	21,270	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	16	47,400	32,554	35,400	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	16	63,985	59,560	58,878	
4550-4559	Library	16	129,697	134,603	130,000	
4583	Patriotic Purposes	16	1,000	1,000	1,000	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation	16	1,000	250	500	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	16	204,677	148,150	174,817	
4721	Interest-Long Term Bonds & Notes	16	54,859	52,598	46,803	
4723	Int. on Tax Anticipation Notes	16	1,500	17,610	20,000	
4790-4799	Other Debt Service	16	10,000	-	-	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			3,404,538	3,404,869	3,375,118	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	Building CRF	6	\$50,000	\$50,000	\$10,000	
4915	Highway/Engineering CRF		\$20,000	\$20,000	\$0	
4915	Firefighting Equipment CRF		\$5,000	\$5,000	\$0	
4915	Bridge Maintenance CRF	6	\$50,000	\$50,000	\$155,000	
4915	Field Development CRF		\$25,000	\$25,000	\$0	
4915	Open Space CRF		\$50,000	\$50,000	\$0	
4915	Revaluation CRF	6	\$5,000	\$5,000	\$15,000	
4915	Recreation Land CRF	4	\$0	\$0	\$100,000	
4920	Water Street Bridge	7	\$0	\$0	\$570,000	
4920	Depot Street Bridge	12	\$0	\$0	\$160,000	
4920	North Branch Bridge		\$305,000	\$305,000	\$0	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$1,010,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4920	Police Station Design	5	\$0	\$0	\$12,500	
4920	Revaluation	8	\$0	\$0	\$50,500	
4920	Downtown Infrastructure		\$110,000	\$110,000	\$0	
4920	Business Development	10	\$10,000	\$10,000	\$6,000	
4920	Government Buildings	11	\$50,000	\$50,000	\$27,000	
4920	Recreation Tractor	13	0	0	0	21,000
4920	Teen Center	14	6,000	6,000	6,000	
4920	Out-Patient Surgery	20	0	0	0	8,000
4920	Memorial Park		8,000	9,381	0	
4920	Skate Board Park		6,200	5,000	0	
4920	Cruiser/Truck Lease		22,000	22,000	0	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$102,000	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		15,000	7,500	7,500
3180	Resident Taxes				
3185	Timber Taxes		15,000	4,192	8,000
3186	Payment in Lieu of Taxes		5,000	7,664	7,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		46,000	62,528	55,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		600	460	500
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		389,000	349,815	334,000
3230	Building Permits		10,000	19,343	8,000
3290	Other Licenses, Permits & Fees		21,900	20,693	16,400
3311-3319	FROM FEDERAL GOVERNMENT		488,016	307,599	584,000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		15,000	31,771	30,000
3352	Meals & Rooms Tax Distribution		105,000	117,411	105,000
3353	Highway Block Grant		80,000	81,494	84,000
3354	Water Pollution Grant		19,000	18,358	18,000
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		10,000	-	3,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		72,100	59,396	40,201
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		25,000	63,704	100
3502	Interest on Investments		6,000	1,941	600
3503-3509	Other		180,700	202,537	168,100

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		161,539	147,968	155,768
	Water - (Offset)		157,551	124,134	167,147
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		192,000	99,602	471,500
3916	From Trust & Fiduciary Funds		2,015	-	1,500
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,016,421	1,728,110	2,265,316

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	3,404,538	3,375,118
Special Warrant Articles Recommended (from page 5)	510,000	1,010,000
Individual Warrant Articles Recommended (from page 5)	212,200	102,000
TOTAL Appropriations Recommended	4,126,738	4,487,118
Less: Amount of Estimated Revenues & Credits (from above)	2,016,421	2,265,316
Estimated Amount of Taxes to be Raised	2,110,317	2,221,802

NOTES

FIRE DEPARTMENT

It appeared that 2008 was going to be a routine year for the Antrim fire department with 106 calls. Then, came the December ice storm with damage that was unprecedented. The first morning Fire personnel staged at station 1 and were sent out in sawyer teams to assist the highway department in clearing the many town roads that were impassable from fallen trees. We also had a crew on the brush truck handling the numerous requests for flooded basements. Fire and ambulance also received many calls for carbon monoxide issues. Alternate heat and power sources must be installed properly and always follow the manufacturers recommendations.

Training classes continued through out the year with personnel learning some of the latest techniques in fire fighting and reviewing many of the standard operating procedures. We took delivery of 12 new NFPA 2007 edition air packs, that 95% of the cost was covered by the assistance to firefighters grant program.

Please remember to check the batteries in your smoke and carbon monoxide detectors and insure that they are working properly. Many residences are still not clearly marked with house numbers, in some cases delaying response times. Please insure that your residence or business is clearly marked.

Any interested men and women who would like to find out about becoming an Antrim firefighter are urged to contact a fire officer for information

As always we are on call 24/7 to handle all of your emergency needs and thank the community for their ongoing support.

Respectfully submitted,
Mike Beauchamp

Members of the Fire Department:

Chief Mike Beauchamp
Asst Chief Dick Edmunds
Asst Chief Marshall Gale
Captain Eric Phillips
Captain Gary wood
1st Lt. Jay Hennessy
1st Lt. Kenneth Kass
2nd Lt. Tod Bryer

Fire fighters:

Dick Atkinson
Thomas Beaumont
Terri Benda
Jeremy Bouchard
Ted Brown
Jason Bryer
Mike Caswell

Paul Chandler
Brian Cole
Richard Cottle
Shane Demers
David Foster
John Leonard
David Mauer
Chris McFarland
Marc Mosher
Joshua Patrick
Matt Robblee
Jeff Robidoux
Chris Salmon
Doug Stone
Michael Willett

FOREST FIRE WARDENS REPORT

Spring of 2008 was a busy time for the Antrim fire department with wild land fires (A.K.A. brush fires). We had three working brush fires in town with 2 of them reaching nearly 2 acres in size. The department also responded to several mutual aid calls with one brush fire being on top of little Hedgehog Mountain in Deering with some very challenging terrain.

We received word that our current brush truck would not pass state inspection again, due to extreme rust on the underbody and would not be safe to drive. The department applied for a federal excess personal property vehicle through the state division of forest and lands. We were able to secure a Dodge M880 5/4 truck with no cost to the town. This truck is ours to use as long as we wish and only needs to be insured and state inspected. Many members of the department donated their time and materials to build toolboxes and get this truck in service. The results were, we now have a first class brush truck ready to respond.



New truck from Federal Surplus Program

Please remember that by state law, unless the ground is snow covered that a written fire permit is required for all open burning. A seasonal permit can also be issued for properly constructed campfire pits. Both fire stations have a forest fire danger sign with the current fire class day. If the fire danger is high, no brush burning permits will be issued. Many wild land fires are caused by the careless disposal of smoking materials!

Remember only you can prevent forest fires

Respectfully submitted

Marshall Gale, Forest Fire Warden

Deputy wardens: Mike Beauchamp, Dick Edmunds, Jay Hennessy, Barbra Beauchamp, Shane Demers

THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

Last year The Grapevine, located on 4 Aiken Street behind the Tuttle Library, served 1,964 residents of Antrim, Hancock, Bennington, Frankestown and nearby towns. Of those served by programs and resources that receive financial support from the four Great Brook School towns, 42% were from Antrim, 20% from Bennington, 17% from Frankestown and 21% from Hancock. The Grapevine is a member of Family Support NH and a recipient of the statewide Smith Award for “*Excellence in Service to Families.*”

The Grapevine mission is to promote family and community health and well-being through support, education and the sharing of resources. Grapevine programs and services support:

- Parents and Family Members as the best teachers of their children;
- Children, so they will be healthy and ready to learn, and
- Our Community, as a healthy and supportive environment for all.

Parent-Child Programs and Family Supports

- **Better Beginnings Parent-Child Program**, for children 18 months through 5 years of age and their parents/caregivers, providing children’s enrichment programs and parenting education and support;
- **Better Beginnings for Babies & Toddlers**, for infants from birth to 24 months and their parents, offers parenting education, support and early childhood enrichment through informal meeting and discussion;
- **The Learning Vine**, a parent-initiated cooperative preschool program. Curriculum includes hands-on activities, problem solving and conflict resolution skills as the families explore community resources and integrate discoveries;
- **Parenting Education and Support**: The Grapevine offers parenting education workshops and discussions throughout the year. Written and video resources are available to families through a lending library;
- **Family and Parenting supports and resources**, for military families, parents of school-aged children, grandparents who are parenting their grandchildren, and others by request.
- **Home-based support and one-on-one parenting education** can be arranged.
- **Early Home Support**: Home-based support for Medicaid-eligible young mothers and their infants, in collaboration with Home Healthcare Hospice and Community Services and The Family Center, with introductions for families to center-based programs.

Community Resources:

- **Information, Referral and Assistance** for people in need of basic services and resources such as food, shelter, clothing, transportation, health and dental care, health insurance;
- **Access to basic services**: The Grapevine provides an office for agencies providing child and family counseling, employment support for adults with disabilities and school-to-work transition support for students with disabilities, family conflict and

- landlord/tenant dispute resolution, homeless outreach, and NH Healthy Kids insurance application assistance;
- **Classes and Workshops:** Parenting education, nutrition, preventing underage drinking, money management, and other topics;
- **Community Wood Bank:** Free firewood to families and individuals who cannot afford to buy it;
- **Community Suppers** in Antrim, Hancock, Bennington and Frankestown: Free, every week—call The Grapevine the day before if you need a ride;
- **Senior Exercise** for older adults: Community-based, volunteer-driven;
- **The People’s Service Exchange:** A neighbor-helping-neighbor network offering people from all walks of life a community-based, coordinated structure for exchanging over 250 services with their neighbors, including transportation, tutoring, cooking, yard work, computer support, carpentry, financial management and much more.
- **Certified Visitation Site:** The Grapevine offers a local site for supervised visitations. For parents who do not have a visitation supervisor, we will offer the services of our qualified staff when possible.
- **Before and After School Clubs:** Before and after school care for Antrim Elementary and Great Brook School students, Monday through Friday, administered by The Grapevine and sponsored by the Antrim Parks and Recreation Commission;
- **Avenue A Teen Center:** After school and Saturday drop-in hours with special evening and weekend events. Activities include model rocketry, discussion groups, skateboard instruction and construction, sailing lessons, Open Mic, pool tournaments, music lessons, poetry, knitting and more. Created by and for teens in Great Brook School towns, open to teens in the ConVal district. Call coordinator Dave Kirkpatrick at 588-3334 or email teencenter@tds.net.

Respectfully submitted,
Kristen Vance



Betty Avery playing!

HIGHWAY DEPARTMENT

After the winter of 2007/2008 when we had record-breaking snowfall amounts, we then also had a very wet period during the summer. Fortunately, we got through it all without too much damage.

And as I write this, the Highway Department has already responded to 16 storms with more predicted this week; and I am sure there will be a few more to come. We also had the worst ice storm



that I can ever remember. It started as snow but turned to ice very quickly, which caused numerous trees and limbs to break and fall across the roads. After plowing almost all day, the highway crew spent the next few days clearing the roads. We also had and appreciate the help of the Fire and Police Departments. Most of the town was without power for many days and I am sure this was a storm that no one will easily forget. I really think this should give cause to trim back the roadsides to reduce the chances of this happening in the future.

This past year some of the projects that were completed included chip sealing five miles of roads -- done in place of hot topping because of the increase in the price of hot top. Four thousand cubic yards of crushed gravel was prepared and added to most of the gravel roads. These roads were graded and maintained. The asphalt roads were also maintained with patching, brush cutting, ditch clearing, etc. The North Main street bridge project included excavating and transporting material.

I would like to welcome Chip Craig to the Highway Department. Chip replaced Allen Elliott who resigned in September. Chip has ten years experience in the field and is an excellent equipment operator.

In closing, I would like to thank all the highway personnel for the many hours that they work during these storms and most of all - thank you to the people of Antrim for all your support and if you have any concerns feel free to contact me.

Respectfully submitted,
Robert Varnum, Agent

HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

In 2008, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Antrim. The following information represents HCS's activities in Antrim during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	439 Visits
Physical Therapy.....	62 Visits
Speech Pathology.....	19 Visits
Occupational Therapy.....	51 Visits
Medical Social Work.....	34 Visits
Home Health Aide.....	261 Visits
Chronic Care.....	2,450 Hours
Health Promotion Clinics.....	12 Clinics

Total Unduplicated Residents Served with home care services: 57

Prenatal and well childcare and hospice services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2008 with all funding sources is projected to be \$271,272.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2009, we request an appropriation of \$8,000.00 to continue to be available for home care services in Antrim.

Thank you for your consideration.

JAMES A. TUTTLE LIBRARY REPORT OF THE TRUSTEES

A fitting description of the highlight of the year 2008 would be the front page headline of the September 2008 *Limrik*: “Overflow Crowds Gathers to Celebrate Library Dedication and 100th Anniversary”.

The festivities on August 16 were both the celebration of the Centennial of the Library and the culmination of almost two years of construction and renovation. The program began with music and ended with a ribbon cutting ceremony and included past and present trustees: Sharon Dowling, Lyman Gilmore, Ron Haggett, Connie Kirwin, Margaret Warner, Richard Winslow; Library Director Kathryn Chisholm; townspeople: Rev Peggi Boyce, Colin Brinkley, Peter Moore, Marion Anne Noble-Winchester, Rebecca Paquette, Ray Sweeney; Selectman Mike Genest; the Historical Society, and State Representative Gil Shattuck. A special thank you was expressed to Jim and Carol Rymes for their donation of the land on which the addition is built. Without their generosity the entire project would not have happened. Refreshments and general socializing were enjoyed by all who attended. Tours of the addition and the renovated original building were given by the staff.

With a last minute flurry of activity, the landscaping was completed in time for the celebration by Larry Conroy and his people from L.A.B. Many thanks for the trees, shrubs, and mulch donated by Nancy and Terry Benda, Bill Prokop and Missy Taylor, Sandy Snow, Linda Tenney, and Margaret Warner. The banners that advertised the celebration were beautifully constructed by Paul Restuccia’s company, SignCity and will be preserved as part of Antrim’s history.

Many thanks to the members of the committee that organized the celebration: Kathryn Chisholm, Lyman Gilmore, Ron Haggett, Kara Penny, Sandy Snow, Missy Taylor, Margaret Warner, and Dick Winslow. The day was a fitting tribute to a great achievement.

The Trustees would like to thank all the Library’s friends—current, summer, and former residents—for their continued generosity in giving to both the building fund and the library’s general fund: Elizabeth Avery, Dr Frank and Jean Berry, Eileen and Robert Biagini, Shirley Frost, the Gregg Lake Association, Connie Kirwin, Justine and Edward Lemay, Susan Lichten, Peter and Nancy Merrifield, Brad and Jacqueline Myrick, Benjamin Pratt, Sharon Rossi, Allan Treadwell, Quida Young and Dan Chaffee, Jason Warner, Penny Welch, and the White Birch Point Association. Your support is greatly appreciated.

If you visited the library recently you would have seen the addition of three beautiful area rugs on loan by resident and library neighbor Michaela Chelminski from her shop, Tribals, which specializes in hand made Persian rugs imported from the Middle East. Our thanks to Michaela for her generosity and her artistic eye in choosing colors that compliment the interior walls and furniture. The rugs create a warm inviting atmosphere—perfect for a comfortable reading area.

Another item of note for the year 2008 was for formation of the Friends of the Library group. After many years of trying to organize, this year presented the opportunity to attract new interested people. The group has had three meetings to date and will be making plans for programs and projects for the coming year. The Friends provide invaluable support to the Library.

JAMES A. TUTTLE LIBRARY REPORT OF THE TRUSTEES (continued)

Working in coordination with other town groups such as The Grapevine, the Recreation Department, Town Administration, and the Chamber of Commerce, the Library has become a focal point of activity. In addition, the Library has become the focal point of beauty upon cresting the hill coming into town.

Respectfully submitted,
Constance Kirwin, Secretary



100th Anniversary Celebration by Connie Kirwin

JAMES A. TUTTLE LIBRARY DIRECTOR'S REPORT

2008 was a banner year for the Library – the addition and renovations were completed (after almost 2 years); both sides of the building – old and new – were open to the public; and the Library celebrated its 100th birthday! The Celebration Committee, which planned the event, did an outstanding job. More than 200 people joined us for the celebration, which included a State Senate resolution introduced by Sen. Harold Janeway recognizing the town's achievement in the building and renovation of the Library, as well as a commendation from Gov. John Lynch. Rep. Gil Shattuck and State Librarian, Michael York attended. We are grateful for the support – financial and otherwise, of Antrim residents, both full and part-time. Our patrons donated funds for most of the new furniture. This was truly a community project, and our community has much to be proud of. Many thanks to the designer David Dubois and to the builder, John Kendall and his crew, who have given us a building we can be proud of for the next hundred years. We have been very lucky over the last few years to have the services of the men from the Hillsborough County House of Corrections Community Service Program. They have painted, refinished floors, put together furniture, moved furniture, etc. Their contribution to the construction, maintenance and preservation of this building cannot be overstated.

A Friends of the Library group has been re-established. Please join if you have not already.

ACQUISITIONS – 1,361 (including 676 gifts or donations)

- Audiovisual – 132 (purchased)
- Children's and Young Adult – 304 (includes Children's and Young Adult audio materials.) (purchased)
- Other (adult Fiction and Non-fiction) – 249 (purchased)

DISCARDS – 289 materials

CIRCULATION – 23,390 (plus 539 “checkouts” from the New Hampshire
Downloadable Audio program)

- Audiovisual - 6,643
- Children's and Young Adult materials – 7,743
- Other (magazines, adult Fiction and Non-fiction, miscellaneous) – 9,004

COMPUTER USAGE

- Online public access computers –1504 patrons
- Wireless users – 356 patrons

High speed Internet access, cable and wireless, is provided free of charge by Comcast.

This service has been in greater demand, especially among job-hunters and those needing to apply for unemployment benefits, as well as for IRS tax forms.

JAMES A. TUTTLE LIBRARY DIRECTOR'S REPORT (continued)

INTERLIBRARY LOAN

- 1,127 transactions processed – requested, borrowed from or lent to other libraries
- 797 items borrowed; 997 items lent.

AVERAGE WEEKLY LIBRARY USE- 293 (based on 3 weeks sampling)

After the ice storm in December, the Library offered extended hours and some comforts and services to area residents, including hot coffee and hot cider, Internet access through the Library's computers and wireless access to those with laptops, a place to recharge cell phones, and a warm and comfortable place to be . More than 500 people availed themselves of our services during a 7-day period.

CLASS VISITS (AES classes) - 30

NEW PATRONS – 186

PROGRAMS:

- FOR KIDS
Monthly Preschool Story times on the last Friday of the month during the school year and 3 others during the Summer Reading Program (June-July); the annual Animal Read-In (Polar animals) during February vacation; Library and Recreation Dept.-sponsored trips using the Community Bus to the Peterborough Theatre for: *The Spiderwick Chronicles*, *The Chronicles of Narnia: Prince Caspian*, and *Twilight*. (We hope to continue sponsoring trips to films which are based on books, at least several times a year); *Annual Creative Arts Challenge* (15 children submitted pieces for display); children attending Rec Camp made several visits to the Library during camp days and were able to participate in the activities of the Summer Reading Program;
- FOR ADULTS (or all ages) –
Local authors William Tapply and his wife Vicki Stiefel presented a program in October in which they discussed their books and the writing process. Over 30 people attended.
Jim Howard, filmmaker from Hancock, presented a showing of his film *Legacy*, which showcased and discussed multigenerational family businesses. The Edmunds family of Antrim is prominently featured; more than 30 people attended the film and discussion which followed.
The Lions Club, the Recreation Dept. and the Library are working together to provide programming for 2009.
Book displays included: Local Authors; Books With Bite for teens; Comfort Food; Holiday Crafts, Customs & Cooking; and How to Live Green.
The Library was a participant in National Gaming Day, a program sponsored by The American Library Assn. and Hasbro to launch their new game – *Pictureka*, And attempting to set a new world's record for the largest number of people Playing a board game in one day. Fourteen parents and children participated.

JAMES A. TUTTLE LIBRARY DIRECTOR'S REPORT (continued)

SUMMER READING PROGRAM -

- Celeste Lunetta received a grant that allowed the Recreation Dept. and the Library to provide combined Australian-themed programs by a puppeteer/storyteller around the theme of our Summer Reading Program (*G'Day for Reading*). Connie Vandervort Of Owl Moon Storytellers, Carole Storro of the Rec. Dept., and Maryanne Cullinan, a teacher at AES conducted our Story times. Fifty-eight children participated regularly, with another 30 taking part on an occasional basis. Forty-eight children attended the wrap-up *Party Down Under*, which included a didgeridoo player!

OTHER SERVICES/PROGRAMS PROVIDED

- As the State Library was eliminating its Large Print collection and giving them to all of the libraries in NH, we were able to add 75 Large Print books to our collection.
- Now that the building program is completed, the Library has available 2 possible meeting spaces which are already being booked by local groups and organizations.
- The Library was a collection point for Halloween candy, sponsored by the Friends of Rec. and for Toys for Tots, sponsored by the U.S. Marine Corps Reserve. The Library continues to be a collection point for donations for the Antrim-Bennington Food Pantry.
- Given the difficult economic times, we at the Library intend to be as proactive as possible to assist our friends and neighbors with information and referrals for assistance with heat, energy, food pantries, etc.
- During the recent ice storm and power outage, the Library offered extended hours as another warm place for those affected, as well as another clearinghouse for information on services available elsewhere in town and PSNH updates (when we could get them). Over 400 people took advantage of our services – books and magazines to read, music or books to listen to, comfortable chairs, coffee and hot cider, and free Internet access.

FRIENDS OF THE LIBRARY

Their first project was to sponsor the *Adopt-A-Book* program, which was very successful, bringing in more than \$200.00 to purchase new books.

OTHER

The Boy Scouts were kind enough to build the covers for the new shrubs in front of the library so that snow and ice falling off the roof would not destroy the young plants.

Submitted by

Kathryn Chisholm, Library Director

JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

DECEMBER 31, 2008

CASH BALANCE FORWARD 01/01/08	
LIBRARY FUNDING (TRUSTEE ACCOUNT)	15,681.88
INCOME	
TRUST FUND INCOME	
DEPOSITED 7/2008 (INTEREST REC'D 2008)	7500.00
DEPOSITED 1/22/2009 (INTEREST REC'D 2008)	7072.77
INTEREST	15.75
FINES	814.64
OTHER	9,489.94
TOTAL INCOME	24,893.10
EXPENSES	
BOOKS	3796.08
AUDIO VISUAL	646.84
SUBSCRIPTIONS	857.44
PROGRAMS	1152.65
SUPPLIES/OFFICE EXPENSES	7909.15
AUTOMATION	2369.34
FURNITURE/EQUIPMENT	992.90
MAINTENANCE/REPAIRS	4263.42
TOTAL LIBRARY FUNDED EXPENSES	21,987.82
TOWN FUNDING	
WAGES	99,960.36
SOFTWARE	4133.00
BOOKS	5156.73
TELEPHONE	718.16
ELECTRICITY	4681.12
OIL	9612.86
COPIER	675.12
MAINTENANCE/REPAIRS	9696.40
TOTAL TOWN FUNDED EXPENSE	134633.75
TOTAL LIBRARY EXPENSE 2008	156,621.57
CASH BALANCE ENDING 12/31/2008 (TRUSTEE ACCOUNT)	18,587.16
BUILDING FUNDS	
BALANCE AT 1/1/2008	21,002.23
INCOME	
CONTRIBUTIONS/INTEREST	2,221.85
TOWN INCOME	63,245.87
EXPENSES	86,469.95
BALANCE ENDING 12/31/2008	0.00

Submitted by Nancy Benda, Library Board of Trustees/Treasurer

MONADNOCK FAMILY SERVICES



Dear Selectmen,

As you know, Monadnock Family Services is actively providing quality mental health services to residents in your community. MFS offers a variety of services for persons who have a mental illness and other psychological and emotional problems as well as prevention programming for at-risk youth and counseling for families. Our substance abuse programs help people to develop new habits and lifestyles while our family programs give new mothers the tools they need to bring happy and healthy children into the world.

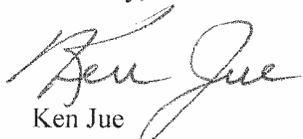
MFS is asking for your continued financial support to help underwrite the cost of services we provide to uninsured individuals in your community as our priority for services. Our next priority is to serve as many under-insured people as we are able. Based on figures from the 2006 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 per capita, which for the town of Antrim, amounts to \$3,280.

The cost to MFS to serve people has increased steadily with more people seeking subsidized care. Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Antrim will continue. We pursue alternate sources of funding, such as The Monadnock United Way and conduct additional fundraising efforts through our Board of Directors.

We have enclosed information about the services provided to residents of your town. We apologize for the delay in getting this information to you. If you have questions, or would like more information provided, please feel free to contact us.

Again, your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live work and grow. Thank you for your continuous consideration and support.

Sincerely,



Ken Jue
Chief Executive Officer



PLANNING BOARD

The Planning Board is entrusted with the task of encouraging and directing appropriate land use in the Town of Antrim. The Board uses the Antrim Master Plan as a guide in making decisions as it serves as the blueprint for growth and development of the town. The Antrim Planning Board is composed of six elected members, an ex officio member from the Board of Selectmen, and five appointed alternates. Members of the Planning Board are unpaid volunteers who donate their time and energy for the benefit of their neighbors and town.

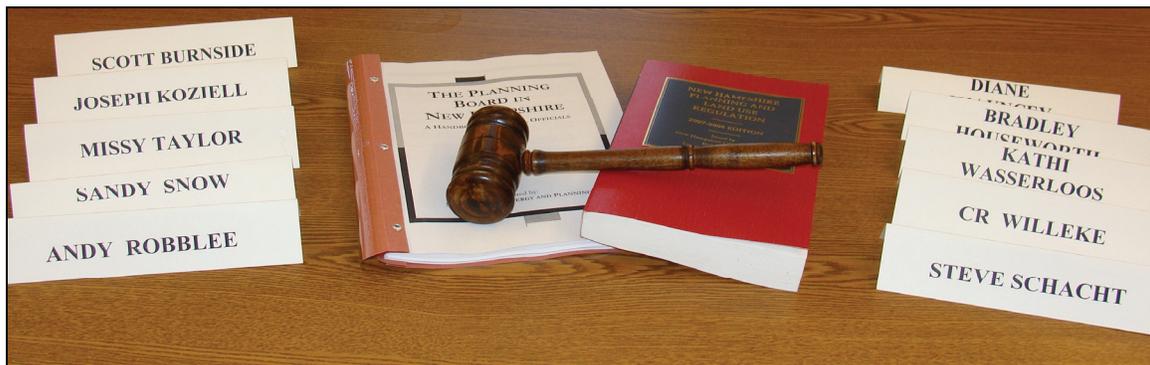
This year the major goals of the Planning Board were to revise the Antrim Subdivision and Site Plan Review Regulations and to review Antrim's Master Plan as presented by the Master Plan Committee. This year the Board saw several personnel changes, one being the addition of Diane Chauncey as Planning Assistant. Diane's knowledge of the town and its residents has been invaluable. The Planning Board also saw the resignation of Town Planner Bradley Houseworth. Paul Vasques returned in December as Interim Town Planner to fill the void left by Bradley.

This was a slower year for applications with the economic downturn. The Board saw no major sub-division applications. However the Board did see (1) change of use, (2) lot line adjustments, (1) lot merger, (1) minor subdivision proposal, (3) conceptual consultations including our last consultation in December for a proposed cell tower. We are still in the process of overseeing the completion of five major subdivisions, which had prior approval.

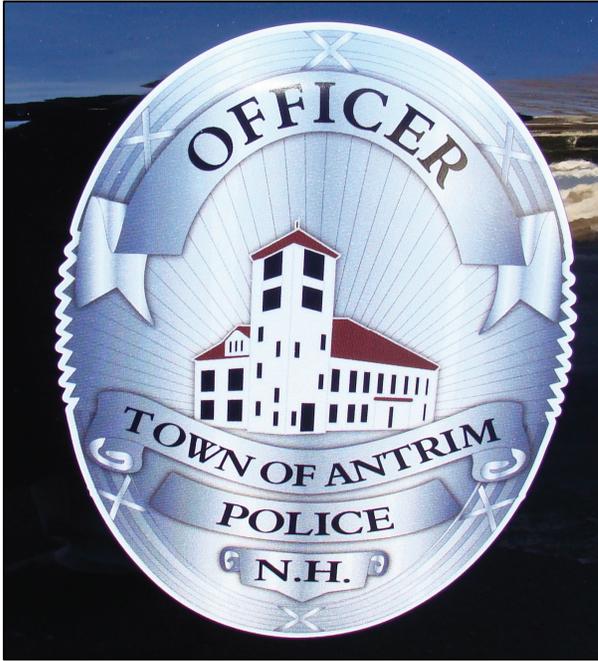
As Chairman of the Antrim Planning Board, I would like to thank the hardworking members who so freely donate their time, energy and ideas to make our town a better place to live and work. I have enjoyed serving on the Board, and my time spent working with fellow members improves the quality of life my family and I enjoy in Antrim. I would encourage others with an interest in serving our town to consider running or to serve as alternates on the Planning Board.

The Town of Antrim is a great place to live and work!

With Respect,
Andrew J. Robblee, Chairman



POLICE DEPARTMENT



There has been a great deal of changes in the past year. The police department has many new faces and goals while maintaining a strong community based and proactive outlook on law enforcement. With the hiring of a new chief comes new direction. I came to the Antrim Police Department and found a strong administrative foundation, allowing me time to focus on filling the vacancies left behind by Lieutenant Elliott and Officer Wright. One of my first orders of business was to establish my command staff. I reviewed the work practices, training and experience of the current department members and officers known to me outside of this agency to fill this roll. Based on his unmatched dedication, training,

experience and knowledge of the town, in September 2008 Corporal Sean Cavanaugh was promoted to the rank of Sergeant. Sgt. Cavanaugh stepped forward and provided leadership, direction and unselfish dedication to this agency and our community during his time with the department.

Together, Sgt. Cavanaugh and I forged through several hiring processes and many applicants before finding two people we felt were the best fit for our agency and the town of Antrim. In November 2008 Officer Ryan Storro began working for the Antrim Police Department and came here certified as a full time officer from the New Boston Police Department. Officer Storro resides in Antrim and looks forward to working as a juvenile officer. In December we hired Officer Brian Lord of Nelson, NH as he graduated the part time police academy for the Nelson Police Department. Officer Lord will attend the Full time academy this spring and is enthusiastic about beginning his career in law enforcement. By the end of December we had all our full-time positions filled with quality people who are excited to be working for the Town of Antrim. Unfortunately for us, in early January, Officer Adam King accepted a job with the Londonderry, NH Police Department. We were sad to see him leave but we are very grateful for the work he did here and the impact he had on this agency and in our community. Officer King enjoyed working for the Town of Antrim and was given an opportunity to advance in his career that he could not pass up, we wish him the very best. We were able to quickly fill his position with Officer Jason LePine of Frankestown, NH. Officer LePine came to us as a certified full time police officer from the Peterborough Police Department.

POLICE DEPARTMENT, CONTINUED

The 3rd Annual Citizens Police Academy commenced as planned in July 2008 when the department was greatly under staffed. Sgt. Cavanaugh and Officer King managed to host the CPA while maintaining the best police coverage possible. I was very pleased to see t

hat all those in attendance were Antrim residents and hear their comments about the program. Congratulations to Susan M. Phillips, Tena M. Phillips, Frank T. Scales, Sherrill Ann Scales, Katrina M. Warren, Linda Warren and Lisa Ann Woodin for taking the time out of their busy schedules to attend this course.

This academy session involved a wide array of interesting topics, including demonstrations of the Taser with a special thanks to Richard Woodin who volunteered to be hit by the taser during the demonstration phase. Many departments, both State and local, also provided instruction in a variety of topics. We look forward to the next class.



**Jason Lepine, Brian Lord, Ryan Storro
Sergeant Sean Cavanaugh, Chief Scott Lester**

We have continued to make technological advances within the Department and hope to soon be utilizing advanced dispatch services from the Hillsborough Police Department's Dispatch Center to increase officer safety, efficiency, productivity and greater visibility. Future goals include research and development of a new police station. Feel free to visit and discuss our needs and concerns.

We continue and strive to be a great community oriented police department. In 2008, scheduling of some of the community events suffered due to the massive shift of employees. In 2009 we intend to host the 4th Annual Citizens Police Academy, a Community Supper, a Bicycle Rodeo to issue bicycle helmets to area children and have another great day of friendly competition with the Antrim.

Fire Department during Home & Harvest Days at the Third annual Bravest vs. Finest softball game, giving the Fire Department another chance to hoist the trophy.

To all of you, the Board of Selectmen, Town Administrator and staff; I thank you for your suggestions, comments, assistance and support. I'm pleased to be your Police Chief and look forward to many years of continued service and support.

Respectfully Submitted,
Scott R. Lester
Chief of Police

POLICE DEPARTMENT, CONTINUED

	2006	2007	2008
Incident-Based Statistics			
Kidnapping / Abduction	0	0	0
Forcible Rape	1	0	1
Forcible Fondling	2	4	1
Aggravated Assault	10	1	1
Simple Assault	30	29	38
Intimidation	14	15	9
Arson	1	1	0
Burglary	10	18	11
Shoplifting / Pocket-Picking	0	2	4
Theft from a Building	4	11	4
Theft from a Motor Vehicle	6	14	3
All other Larceny	14	27	41
Motor Vehicle Theft	3	4	1
Counterfeiting / Forgery	2	1	4
False Pretenses / Swindle	11	2	4
Credit Card / Automatic Teller	4	1	1
Embezzlement	3	0	0
Impersonation	0	3	0
Stolen Property Offenses	4	5	4
Destruction / Damage / Vandalism	40	28	32
Drug / Narcotic Violations	16	10	8
Animal Control	110	145	132
Assist Other Agency	179	272	183
Weapon Law Violations	4	4	1
Bad Checks	31	17	6
Curfew / Loitering / Vagrancy	0	1	0

POLICE DEPARTMENT, CONTINUED

Disorderly Conduct	11	9	9
Driving Under the Influence	16	11	9
Drunkenness	6	11	12
Family Offenses / Non-violent	0	2	1
Liquor Law Violations	16	4	18
Runaway	3	2	11
Trespass of Real Property	11	11	12
All Other Offenses	60	34	47
Traffic, Town By-Law Offenses	88	56	87
Case Activity Statistics			
Total Offenses Committed	422	374	217
Total Arrests	225	208	159
Total Protective Custody	22	20	21
Total Open Warrants	5	6	6
Domestic Violence Information			
Total Restraining Orders Issued	25	14	22
Domestic Violence Arrests	16	21	14
Traffic Enforcement			
Citations Issued	137	89	56
Warnings Issued	1227	1224	1900
Total Motor Vehicle Stops	1364	1313	1956
Average Speed	54MPH	51 MPH	53MPH
Average Speed Limit	41MPH	38 MPH	40MPH
Average MPH Over Speed Limit	13MPH	13 MPH	14MPH
Total Motor Vehicle Accidents	46	48	48
Involved Injury	17	11	16
Involved Fatality	2	0	0
Total Calls For Service	2424**	3450**	2246**

**Different criteria used to tabulate calls for service. Telephone calls and motor vehicle stops are no longer included in this total. Staffing levels need to be considered when comparing statistics.

PROJECT LIFT

PROJECT LIFT - ADULT EDUCATION
63 West Main Street – P.O. Box 43
The Gables Building
Hillsboro, NH 03244
(603) 464-5285

November 14, 2008

Board of Selectmen Town of Antrim
PO Box 517
Antrim, NH 03440-0517

Attn: Mr. Neal Cass, Town Administrator

Dear Mr. Cass and Board of Selectmen:

Project LIFT is a free, non-profit educational program that has served Hillsboro and many surrounding towns since 1992, including the Town of Antrim. We have a relationship with area libraries that allow students and tutors to meet for instruction. We served (10) students from Antrim in 2008 with one achieving their GED certificate. We hope we can count on continued support from Antrim as in the past, for 2009 of \$1000.00. This donation will help buy math and English books, calculators, testing materials and a portion will help pay for our part-time math tutors.

LIFT has relocated across town in Hillsboro to the Gables Bldg. along with the Town Administrator and Town Planner from the Fuller Public Library. The new location is accommodating us well. Students can meet here for instruction or in the community, still in local libraries or in other public locations. We serve towns from Henniker, to Temple with one-on-one or small group instruction, free of charge to the student. We help adults in the community find employment, prepare for the GED exam, learn computer skills and make referrals for all kinds of social needs.

Thank you for the continued consideration in supporting LIFT, please feel free to contact me for any further information or questions.

Sincerely,

Judith E. Fournier, M.S., CFLE, Program Director



RECREATION DEPARTMENT

Parks and Recreation Commission: Returning members in 2008 were Sam Harding (Chair) Peter Lamb, Dave Kirkpatrick, Pat Leonard and Ron Haggett. New members appointed this year were Thelma Nichols and Barbara Reynolds. Gordon Webber served as the ex-officio representative of the Board of Selectmen to the Commission. The board meets on the second Thursday of each month, in the evening.

Recreation Department: Celeste Lunetta, Recreation Director, completed her seventh year in the position. Tammy Ford, in her third year, works as Department Office Manager and assists with many programs. Both of these positions are part-time, and the hours the office are open vary according to program needs.

Friends of Recreation This group meets monthly, on the last Wednesday of each month. Laurie Cass Griggs has created a web blog where you can follow their activities <http://antrimfriendsofrec.blogspot.com>. This group continues to work with the Recreation Department to provide some of our most popular youth and family events, like middle school dances, the Tree Lighting, Spring Easter Egg Hunt and Saturday Roller Skating Nights. Janet McEwan is the president of this group, and Catrina Young is the Vice president. Other officers of the group are Monica Lemaire, Secretary, and Lauren Kirkpatrick, Treasurer. This is a very fun group, that thrives on identifying recreational and community needs, and it is a great place to volunteer!

Parks Facilities: *Memorial Park:* This year, drainage was improved in the Cram Grove Area. A two bay, four seat swing set and two benches were installed. A granite post fence was installed to create a boundary between the roadway and the park space. A privacy fence was installed on the Basketball/Skateboard court to provide the abutting neighborhood with a little more quiet. A massive community effort with lots of volunteer work is to be credited for the new pyramid skateboard apparatus that is used regularly by skaters ages 5 through 45. The Skateboard Sub Committee, chaired by Barbara Reynolds, did a very nice job getting this project through all of the stages, from design, consensus, funding and building. Special Thanks to volunteers Peter Lamb, Dave Kirkpatrick, Dave Stalin and Gordon Webber for the numerous hours of skilled craftsmanship and labor that they donated to see this project through. ***Shea Field:*** The town field received excellent maintenance to the turf surface, coordinated and performed by volunteer Peter Lamb. New small sided goals were purchased for the soccer programs. ***Recreation Office and Antrim Memorial Gymnasium:*** The phone service to the Recreation Office was updated with voice mail boxes, allowing people to get a message to us and putting an end to the busy signal so many of you used to hear when trying to call us. During the historic ice storm and resulting power outage, the Town Gym and Recreation Office were opened almost daily to allow a place for families to come and play. ***Gregg Lake Beach and Boat Launch:*** The beach was staffed with lifeguards Hannah Ellsworth, Barry Powers and Nathan Francis. The use of the beach was much less this year. We made a guess that the high fuel prices, as well as many rainy weekends, explained this phenomenon. The dock at the beach underwent some major structural repairs. In addition to the LakeHost program, many volunteers participated in the Department of Environmental Services

RECREATION DEPARTMENT (continued)

Weed Watcher Training. **Community Bus:** The bus took trips to Boston, all around Antrim and NH; Yankee Candle in Deerfield Mass, Burlington Vermont, Mt.Snow, the Dana Center, St. Gaudens National Historical Site, The Currier and the Capitol Center for the Arts. Weekly shuttles to the Community suppers were available all summer and early fall, in collaboration with the Contoocook Valley Transportation Collaborative, and to volunteer shuttle drivers like Bill Prokop, Missy Taylor, John Wylie, Bob Chagnon and Jonas Taub. If you are interested in helping to plan bus excursions, contact the Rec Office at 588-3121

Grants: In 2008, the department received grant funding for Antrim in the Evening and Summer Camp Arts programming through the New Hampshire State Council on the Arts. We were also awarded funds to help start an after school archery program.

Sponsors: Recreation Programs continue to receive generous support from the local business community. This year, we received financial support for many different programs. **Antrim in the Evening:** Monadnock Paper Mill; Ocean National Bank; Antrim Friends of Recreation; RLB Graphics, Crotched Mountain Foundation. **Youth Sports:** JS Kendall Builders; Edmunds Ace Hardware, Monadnock Paper Mill; Rick & Diane's Pizza; Cheshire Oil/T-Bird; Antrim Lumber; Place in the Woods Trading Post; NH Home Power; Country Brokers; Norway Hill Associates; Bennington Country Store; Cutter Flooring; McGrath Lumber; Francestown Sand & Gravel, Mathewson Paving, Innovative Natural Resource Solutions; Antrim-Bennington Lions Club. **Bike Rodeo:** Antrim-Bennington Lions Club

New Programs started in 2008: In addition to numerous ongoing programs, the following new programs were created and will be continued in 2009~ Roller Skating, After School Bowling, Dance Dance Revolution After School Program; many more bus trips.

How do you find out what our ongoing and current programs are? We offer programs for all age groups! The Limirik has a good list in each issue. The town website has a Parks and Recreation Page that lists all programs. The Town website Homepage has a link for the bus trips. Flyers are distributed at the Library, the schools, the Town Hall and at the Town Gym. You can also call the office at 588-3121. We are in the office at many oddball hours, but you can count on us being there on Tuesdays and Wednesday mornings, Thursday evenings and Saturday morning.

Respectfully submitted,
Celeste Lunetta

RECYCLING AND TRANSFER STATION

The Recycling and Transfer Station faced the difficult economic times along with the rest of the country. The value of recycled materials has greatly decreased and the cost of shipping increased.

Single stream recycling is on hold for the time being. Therefore, it continues to be very important to recycle all possible materials. Corrugated cardboard, paper, aluminum and metal cans, number 1 and 2 plastics, and glass should never go in the waste container. It is good for the environment and it will save you and the town money. We continue to take in over 10 to 12 tons of waste per week, a container of paper every 2 to 3 weeks, a 300# bale of aluminum cans every 2 weeks, 1 bale of plastic a week, 1 container of glass every 6 weeks and 9 tons of steel and tin per year.

We are here to provide you with an efficient recycling center. We welcome your suggestions and comments at any time.



Baler compacts recyclables

Respectfully submitted,
Clark Craig, Recycling and Transfer Station Manager

WELFARE DEPARTMENT

This year the Welfare Department fell under budget. The largest demand was in the way of utility bills, heating fuel, and medications. As the year concluded, there was a noticeable increase of application requests, reflecting the nationwide state of the economy. The Department assisted in a handful of homeless situations by placing them in near by shelters. Another area of need was food assistance, the clients were sent to Antrim Marketplace. The coming year will be a difficult one with the increased strain on the economy and the loss of employment.

Respectfully submitted, Brenda Slongwhite, Welfare Director

ST. JOSEPH COMMUNITY SERVICES, INC.



**Meals On Wheels
Community Dining
Support Services**

Board of Directors

*Philip R. Currier, Esq.
President*

*Kevin J. Halloran
Vice President*

*Stephen J. Densberger
Treasurer*

*Anita G. Galway
Secretary*

*Dennis H. Archambeault
Katharine Bogie Shields
Linda E. Bonetti
Meghan Brady*

The Hon. Chris Christensen

Peter B. Davis, FACHE, MPH

David P. Gilmour, M.D.

Timothy P. Kenney

The Hon. Paul G. LaFlamme, Jr.

John E. Lyons, P.E.

Claire P. Monier

Catherine M. Pepler

Jeffrey J. Rose

Douglas G. Verge, Esq.

Services provided throughout Hillsborough County

October 15, 2008

Office of Selectmen
Town of Antrim
66 Main Street
P.O. Box 517
Antrim, NH 03440

Dear Board Members,

We would appreciate your consideration of our request for support of the Community Dining and Home Delivered seniors of Antrim. It is our goal to promote and prolong wellness for them through the Congregate and Home Delivered Meals Program.

Over the past year we have served 44 people residing in the Town of Antrim. Of these, 6 are under our Title XX program and sponsored by the County of Hillsborough. We struggle to hold our costs down, and since 1992 have held the line at \$65.00 per client.

Unduplicated Clients	44
County Sponsored	<u>-6</u>
Seniors	38
	<u>x \$65</u>
	\$2,470

For many of our homebound participants, our driver may be the only person he or she will see that day. Therefore, the daily safety check that we perform is as important as the meal we provide. Support from the towns helps us to keep your elderly safe in their homes.

Enclosed is our FY'2008 annual report.

Sincerely,
Meghan Brady
Executive Director

395 D.W. Hwy. PO Box 910 MERRIMACK, NH 03054-0910 603-424-9967 Fax 603-424-1472
Email: meals@sjcsinc.org Website: www.mealsonwheelsnh.org

Supported in part by the Bureau of Elderly and Adult Services and United Ways

THE SAMARITANS, INC.



24-Hour Hotlines: (603) 357-5505 and (603) 924-7000

Business Office: (603) 357-5510 Fax: (603) 357-5506
103 Roxbury Street, Suite 304 Keene, NH 03431
E-mail: samarita@worldpath.net Website: www.muw.org/samaritans

A United Way Agency

November 6, 2008

Town of Antrim
66 Main Street, Box 517
Antrim, NH 03440

Dear Selectmen:

Please support The Samaritans 2007 Municipal Campaign.

Since 1981, The Samaritans have maintained the only completely confidential and anonymous, volunteer attended suicide prevention hotline in the Monadnock Region. Our compassionate volunteers help the lonely, depressed and suicidal of all ages throughout New Hampshire. The Samaritans does not charge any fees for the services that we provide. We must rely solely on our community's goodwill and generosity to sustain our programs.

So far in 2008, Antrim joined the towns of Charlestown, Harrisville, Hinsdale, Peterborough, Richmond, Keene, and Swanzey in support of The Samaritans. We are deeply appreciative of your help. THANK YOU!!

For 2009 we again request a \$250 municipal grant to help maintain our 24-hour crisis hotline program, our Safe Place Support groups, and our Educational and Outreach programs.

Together, we can make suicide prevention a partnership of our 29 cities and towns in the Monadnock Region.

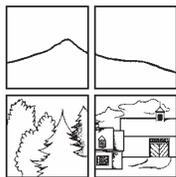
Thank you in advance for your consideration of this request and for your past support. If you have any questions, about our hotline or other programs, please don't hesitate to call me at our business office at (603) 357-5510.

Sincerely,

A handwritten signature in red ink that reads 'Bonnie Rill'.

Bonnie Rill
Executive Director

SOUTHWEST REGION PLANNING COMMISSION



I am pleased to provide this letter as a general report of activities of the Southwest Region Planning Commission for the year ending December 31, 2008. The Planning Commission includes a service area of 35 municipalities in Cheshire, Hillsborough and Sullivan Counties and is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in overseeing several state and federal programs. Our work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and emergency management planning. We are funded through multiple sources including local membership dues. For each dollar in local dues, we've succeeded in leveraging seven additional dollars to assist in addressing planning needs of the Region and its municipalities. Highlights of Commission activities for the past year include:

- Completion of projects focused on highway access management in Antrim and other communities and promoting transit options for lower income residents;
- Operation and administration of the Southwest Region Brownfields Assessment program which included acceptance of the Antrim Garage site located on Route 202 in Antrim for potential evaluation;
- Assistance in preparing the Innovative Land Use Planning Techniques Handbook in partnership with the NH Department of Environmental Services and others;
- Continued oversight of the Comprehensive Economic Development Strategy for Southwest New Hampshire which contains projects such as the Antrim Mill, Great Brook Riverwalk, and an assisted living facility located in Antrim;
- Sponsored several workshops on a range of planning related topics;
- Assistance with the successful application under the State's Safe Routes to School program to benefit Antrim Elementary School and Great Brook Middle School;
- Coordination with the Contoocook Valley Transportation Company in on-going efforts to improve transportation options in the 14 town corridor which includes Antrim;
- Expanded our emergency management planning capabilities; and
- Prepared a Smart Growth CD that will be distributed in early 2009 for use by the Region's towns.

We continue to be available to assist you in your planning related activities. We look forward to 2009 with new projects including roadway safety, economic development, enhanced transit planning, and resource protection. Thank you for your continued support of the Commission.

Sincerely, Tim Murphy,
Executive Director

TRUSTEES OF TRUST FUNDS

The Trustee's continued their practice of periodic fund strategy review during 2008. After a year of cash and unrealized gains in 2007, 2008 witnessed only a slight decline in total interest earnings while unrealized losses increased in certain equities. No equities were sold during 2008 due to market value declines and because they were performing in terms of dividend payment. In early 2008, certificates of deposit were superior to corporate bonds in terms of risk/reward considerations. The Common Fund asset allocation ended 2008 with investments in money market funds, US equities and fixed income instruments. Money market rates tumbled in the last quarter of 2008 and maturing investments were reinvested in certificates of deposit with maturities of two years or less. Interest rates improved during 2007 only to severely decline in 2008. 2009 is not expected to reveal any marked improvement and perhaps interest rates will remain low through second quarter 2010. The Trustee's are pleased to report that earnings were only slightly lower in 2008 when compared with 2007.

All funds received from and paid to the Town through the Board of Selectmen were completed in compliance with town meeting votes. Common Trust Funds and Capital Reserve funds are invested with N.H. Public Deposit Investment Pool, certificates of deposit with Ocean Bank, Lake Sunapee Bank, Monadnock Community Bank and the Savings Bank of Walpole, NH. The Trustees also invested in FDIC insured certificates of deposit with highly rated banks through RBC Wealth Management. The adjusted and final Trust Fund Report will be available for viewing at the Town Hall no later than March 1, 2009.

Common Trust Funds

Earnings/Market Value

Cemetery Fund:	\$ 14.25
Library Fund:	\$ 14,572.77
Scholarship Fund:	\$ 4,895.46
Antrim Schools:	\$ 1,268.79
Town Poor Fund:	\$ 2,191.85
B. Tenney Scholarship:	\$ 157.54
Tricentennial Fund:	\$ 224.11
Richardson Fund:	<u>\$ 6,103.16</u>
Total 2008 Earnings:	\$ 29,427.93(1)

Total Common Fund \$ 652,684.09

Total Principal and Interest

Capital Reserve Fund Balances

Police Department Fund:	\$ Closed
Ambulance Fund:	Closed
Fire Department Fund:	\$ 14,716.89
Highway Department Fund	\$ 66,431.16
Emergency Bridge Fund:	\$231,433.60
Renovation-Town Buildings:	\$ 55,413.74
Revaluation Fund:	\$ 40,725.83
Library Fund:	\$ Closed
Recreational Field Develop:	\$257,886.33
Open Space Acquisition Fund:	<u>\$ 51,366.37</u>
Total Capital Reserve Fund:	\$717,973.92
Total 2008 Earnings:	\$ 19,098.49

(1) Certain Funds require earnings to be retained.

Report is subject to adjustment as may be required by the auditor.

Total Fund Balances under the direction of the Trustees
as of December 31, 2008

Common Funds:	\$ 652,684.09
Capital Reserves:	<u>\$ 717,973.92</u>
Total Trust Funds:	\$1,370,658.01

Respectfully Submitted,
Robert L. Edwards, Trustee

WATER AND SEWER COMMISSION

The big project for the Water Department this year was the completion of the water distribution system at the North Main Street bridge. In the “Good News” department, we made the final payment on the bond that covered the cost of the standpipe on Pleasant Street. That will take a bit of pressure off the water department budget. We were able to put the new portable generator to use this year during the power outage caused by December’s ice storm. (The generator was purchased several years ago with FEMA funds.) It served as the power source for our well pumps for two days, providing uninterrupted water service for the town.

Looking ahead to next year, we are in the process of upgrading the fire alarm service in the water plant. We are also developing a plan to replace the pipe that crosses under the river that carries water from the pump house to the standpipe on Pleasant Street. Again, we would like to extend our sincere thanks and appreciation to Jim Cruthers and Eric Tenney for their dedication to keeping everything running smoothly at The Plant. Water and Sewer Commissioners are Fernando Barsanti, Brian Sawich and Andy Chapman.

Respectfully submitted,
Andy Chapman, Chairman



Jim Cruthers repairing a water leak

WATER AND SEWER DEPARTMENT BALANCE SHEET

For the Year Ending December 31, 2008

SEWER

Assets:

Cash	
NOW Account	41,534
Reserve Account	196,118
Bennington Escrow Reserve	20,790
Total Cash	\$258,442
Accounts Receivable	
Uncollected rent	23,630
Total Accounts Receivable	\$23,630
Total Assets:	\$282,072
Liabilities:	
Bennington Escrow	20,790
Total Liabilities:	\$20,790
Retained Earnings:	\$261,282

WATER

Assets:

Cash	
NOW Account	10,357
Reserve Account	172,564
Total Cash:	\$182,921
Accounts Receivable:	
Uncollected rent, Town of Antrim	20,829
Total Accounts Receivable:	\$20,829
Total Assets:	\$203,750
Liabilities:	-
Total Liabilities:	-
Retained Earnings:	\$203,750

WATER AND SEWER INCOME BUDGET

	WATER		
	2008	2008	2009
	Estimated	Actual	Estimated
Operating Income			
Billing (Cash)	110,000	105,080	105,000
Interest	1,200	959	1,000
Bennington	22,500	25,981	22,500
Hydrants	5,000	5,000	5,000
Service Charge	500	734	500
Miscellaneous		134	
Total Operating Income	\$ 139,200	\$ 137,888	\$ 134,000
Other Income:			
Interest Checking	300	200	0
Interest Reserve	6,000	5,723	2,000
Total Income Water	\$ 145,500	\$ 143,811	\$ 136,000

	SEWER		
	2008	2008	2009
	Estimated	Actual	Estimated
Operating Income			
Billing	115,000	114,820	110,000
Interest	1,500	1,161	1,200
Bennington	23,500	22,503	22,500
Septage	4,000	2,733	3,000
Service Charge	500	708	500
Miscellaneous		96	
Total Operating Income:	\$ 144,500	\$ 142,021	\$ 137,200
Other Income:			
Interest Checking	750	355	300
Interest Bennington Reserve	500	277	50
Interest Reserve	5,500	6,120	2,500
Bennington Escrow	2,700	2,256	2,200
Total Income Sewer:	\$ 153,950	\$ 151,029	\$ 142,250

WATER DEPARTMENT BUDGET

	2008 Requested	2008 Actual	2009 Requested
Administration:			
Commissioners Salaries	\$1,247	\$1,453	\$1,247
Employee Wages	48,018	45,960	48,000
Wages Spec.	4,000		4,000
Total Employee Wages	52,018	45,960	52,000
FICA	4,083	3,427	4,000
Employee Benefits	12,000	11,160	12,000
Property Insurance	900	900	900
Auto Insurance	250	250	250
Refunds & Abatements	500	0	500
Debt Retirement	6,200	5,380	0
Billing	750	627	750
Dues, Licenses, Training	500	327	500
Bennington Taxes	500	500	500
Miscellaneous	500	1,496	500
Subtotal: Administration:	\$79,448	\$71,480	\$73,147
Operations:			
Utility	12,500	13,417	14,000
Fuel	5,000	5,441	4,000
Repair and Maintenance	25,000	24,563	25,000
Hydrants	5,000	6,261	5,000
Supplies	3,500	3,557	4,000
Testing	2,000	415	2,000
Subtotal Operations:	\$53,000	\$53,654	\$54,000
Transfer to Reserve:			\$10,000
Total Operating Budget:	\$132,448	\$125,134	\$137,147
Special Appropriations:			
River Crossing Prep			5,000
North Main Bridge	25,000		25,000
Total Special Appropriation:	\$25,000	\$0	\$30,000
Total Budget:	\$157,448	\$125,134	\$167,147

SEWER DEPARTMENT BUDGET

	2008	2008	2009
	Requested	Actual	Requested
Administration:			
Commissioners Salaries	\$1,247	\$1,453	\$1,247
Employee Wages	47,794	44,895	51,000
FICA	3,300	3,293	3,500
Employee Benefits	12,000	10,810	12,000
Property Insurance	1,700	1,700	1,700
Auto Insurance	175	175	175
Refunds & Abatements	500	0	500
Debt Retirement	8,000	10,698	10,000
Billing	750	484	750
Dues, Licenses, Training	500	50	139
Miscellaneous	500	153	139
Subtotal: Administration:	\$76,466	\$73,711	\$81,511
Operations:			
Utility	27,500	26,983	28,500
Fuel	5,000	5,613	4,000
Repair and Maintenance	25,000	17,581	25,000
Supplies	6,000	4,874	6,000
Testing	3,200	1,606	2,000
Ground Water Testing	7,600	7,600	7,600
Subtotal Operations:	\$74,300	\$64,257	\$73,100
Transfer to Reserve:	\$10,000	\$10,000	\$10,000
Miscellaneous			
Total Operating Budget:	\$160,766	\$147,968	\$155,768
Special Appropriation:			

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard nineteen appeals in 2008.

Thirteen appeals were filed for Area Variances - seven of which were for nonconforming structures built before the Antrim Zoning Ordinance was adopted. Five of those were for lot line setbacks. Five of the twelve Area Variances involved water front properties. One Area Variance involving a setback was withdrawn. Eleven were granted, one was denied.

Two Use Variances were granted - one for a driveway, the other to permit a residence in an established business in the Highway way Business District.

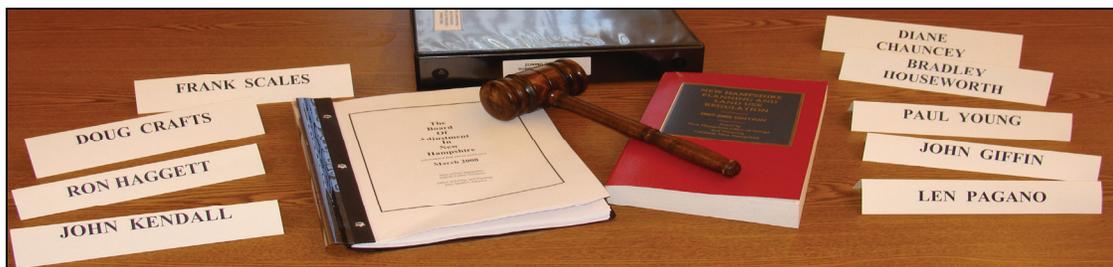
Four Special Exceptions were granted: an oversized sign in the Highway Business District; a conversion apartment in the Rural District, a conversion apartment in the Highway Business District; and, and accessory structure in the Lakefront Residential District.

The Comprehensive Shoreland Protection Act (RSA 483-B) became effective July 1, 2008. A permit is required from the NH Department of Environmental Services for any construction, excavation or filling activities. The Protected Shoreland is 250 feet from the reference line of a body of water. There is a 50-foot setback for a primary building setback and a 20-foot setback for an accessory structure. More information is available at www.des.nh.gov/cspa.

There were no changes to the Board members in 2008. However, we were disappointed to see Laurie Lemons (Planning Assistant) leave in March and Bradley Houseworth (Town Planner) in December. We wish them both great success, but will surely miss them. Diane Chauncey has taken the position of Planning Assistant and Paul Vasques has returned to the position of Interim Town Planner. Paul and Diane deserve great thanks for all the work preparing the appeals and thanks again to Paul for putting his retirement on hold.

I would also like to thank all the Board members for their time and hard work helping me through my first year as Chair of the ZBA. I hold this position in the highest regards in helping the town of Antrim, the people of Antrim and our rural lifestyles.

Respectfully, John S. Kendall, Chair



BIRTHS

Child's Name	Date	Father's Name	Mother's Name
Beaumont, Kendra Lyn	01/07	Beaumont, Thomas	Hennessy, Sarah
Anderson, Zairra Colby	01/13	Anderson, Erik	Anderson, Julie
Stultz, Ella Quinn	01/18	Stultz, Christopher	Stultz, Amy
Hunt, Hayden Morgan	02/01	Hunt, Joel	Nichols, Evelyn
Johnson, Arianna Elizabeth	02/20	Johnson, Marc	Skinner, Angela
Luz, Cheyenne Tara	02/26	Luz, Mark	Luz, Kimberly
Shea, Dexter Michael	03/03	Shea, Jeffrey	Shea, Tracy
Greemore, Jacob Edward	03/09	Greenmore, Laurence	Greemore, Christina
Davison, Jazmin Opal	03/18	Davison, Roland	Davison, Rebecca
Glick, Cody Robert	05/03	Glick, Robert	Glick, Lainie
Bastarache, Joseph Anthony	05/06	Bastarache, Mark	Bastarache, Brianne
Vassar, Horatio Jack	05/11	Vassar, Paul	Vassar, Amy
Proctor, Brielle Bailey	06/08	Proctor, Kevin	Proctor, Kristin
Harris, Kendall Faith	06/23	Harris, Kevin	Thibeault, Natasha
Whicker, Nora Lynne	07/02	Whicker, James	Whicker, Samantha
Couturier, Samuel Joseph	09/07	Couturier, Marcel	Couturier, Paula
Pitchard, Cody Thomas	09/08	Pitchard, Andrew	Pitchard, Katelynn
Jones, Donovan Grant	09/15	Jones, Douglas	Jones, Arianna
McLeod, Peyton Olivia	10/31	McLeod, Frederick	McLeod, Karen
Drummond, Madison Grace	11/28	Drummond, Darren	Drummond, Sonia
Fletcher, Addison Mariyah	12/03	Fletcher, Adam	Gletcher, Angela
Ducharme, Leah Rae	12/09	Ducharme, Alex	Bailey, Amanda
Parisi, Keagan Anthony	12/29	Parisi, Anthony	Parisi, Kristin

MARRIAGES

Name	Date	Name	Date
Receputo, Paul R Derosa, Micheline D	04/26	Ruoff, William F Tomacchio, Arianne A	07/26
Lagasse, Normand R Garrison, Michele, R	06/07	Walsh, David P Jolles, Karina R	08/16
Parisi, Anthony J Wilson, Kristin A	06/14	Brown, Joshua F Hunt, Lacey B	09/13
Willet, Michael J Slater, Meagan L	06/21	Chirichiello, Mark Leonard, Ericka J	11/01
Uy, Andre B Riis, Katherine E	06/27	Brier, Daniel S Uy, Randi J	12/20
Davy, Roy C Pertarb, Dillian A	07/04	Caisse, Scott C Campbell, Erin M	12/27
Murdough, James I Lebrun, Emily T	07/04	Beam, Jason W Patten, Julie L	12/31

DEATHS

Decedent's Name	Date	Father's Name	Mother's Maiden Name
Dunn, Timothy	1/11	Dunn, George	Fifield, Nancy
Nilson, Hebert	2/13	Nilson, Nils	Richardson, Blanche
Chandler, Clarence	2/14	Chandler, Merle	Gould, Alice
Chandler, Alma	3/22	Wills, Elmer	Webster, Lena
Foote Sr, Lester	5/20	Foote, Ernest	Law, Clarissa
Bell, Linda	6/22	Duffy, Richard	Jones, Doris
Houghton, Ernest	7/21	Houghton Sr, Douglas	Heath, Lucille
Hardwick, Barbara	8/09	Robertson, Harold	Wood, Anna
Jolin, Joseph	8/17	Jolin, Alfonse	Boisvert, Eva
Towne, Kitty	8/28	Dickenson, Everett	Ward, Norma
Cody, Norman	9/07	Cody, Elmer	Johnson, Dorothy
Dunlap, Roger	10/03	Dunlap, Robert	Bergevin, Pauline
Akins, Janet	10/14	Sawyer, Winslow	Wheeler, Frances
Gale, Dennis	12/29	Gale Sr, Marshall	Scarborough, Margaret



Patten Hill from Littles Lane by Diane Chauncey



Peace Bridge by Claire Beihl



Route 9 by Claire Beihl



Gregg Lake Home by Nina Linnel



Pierce Lake *by* Donna Hanson



Gregg Lake Road *by* Nina Linnel



Iced Flag by Yvette Brinkley



Grange by Claire Beihl

NOTES

TRIBUTE TO BETTY AVERY



Betty Avery, a resident of Antrim for twenty years, moved to Maine last September to be with her family. Betty's contributions to the people in this town and in many other communities are vast. Although she is no longer living here, Betty's spirit remains in all whom she touched.

Before moving to Antrim, Betty, with her husband, was a missionary in Turkey for many years. A woman of faith and service, Betty is totally committed to children, family and community, and here in Antrim gave of herself daily, to every person she met. She volunteered for twenty years at Antrim Elementary School, working countless hours in the library and enriching the lives of so many of our children with her stories of Turkey and her words of encouragement. Betty was part of the citizen group that helped create The Grapevine. She volunteered in the children's program every week for eleven years where she cheerfully and respectfully participated in the very important "work" of each child's play.

A long-time member of a world peace movement and a tireless local advocate for peace and democracy, Betty was sure to be in front of Town Hall for every vigil or vote. Active in several local churches, she was Antrim's consummate Good Neighbor—if someone needed a friend, a ride or some conversation, Betty was there.

Betty also showed us how to stay young and robust in body, mind and spirit. She was a co-leader of the Strong Living senior exercise program from its inception and yes, she scrambled with grace to the top of the climbing wall at the Home and Harvest Festival at the agile age of 80 something. Betty regularly travels to Chautauqua to feed her active intellectual and spiritual curiosity, and still makes annual trips to Turkey.

There is so much more to be said, but even this is more than Betty would approve of, as humility is perhaps her most remarkable quality. Betty, we miss you, and we wish you and your family well in your new home. We know how fortunate Blue Hill, Maine is to have you.



Tree behind the Allison's Home on Goodell Rd by Yvette Brinkley